

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**May 10-11, 2000
Sacramento, California**

Wednesday, May 10, 2000

**11:00 a.m. Public Transit Committee Meeting
(See Separate Agenda)**

Department of Water Resources
Auditorium – First Floor
1416 9th Street
Sacramento, California

Lunch Break Between Committee Meetings

**1:15 p.m. Highway & Interregional Mobility Committee Meeting
(See Separate Agenda)**

Department of Water Resources Auditorium
(See Address Above)

**2:45 p.m. or Upon Commission Meeting
Adjournment of Prior Committee Meeting**

Department of Water Resources Auditorium
(See Address Above)

**6:00 p.m. – 11th Annual California Transportation Foundation “Trannys”
7:00 p.m. – · No Host Reception
 · Dinner**

Sacramento Convention Center, Room 202
K & 13th Streets
Sacramento, California

Thursday, May 11, 2000

8:30 a.m. Commission Meeting

CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(1)

NOTE: The Commission will reconvene and then move into Closed Session.

- Cases:
- 1) City of South Pasadena, et al. v. Rodney Slater, et al., No. CV 98-6996 DDP (Manx)
(U.S. District Court, Central District of California, Western Division)
 - 2) City of South Pasadena, et al. v. Jose Medina, et al., No. 99-56205
(U.S. Court of Appeal for the Ninth Circuit)
 - 3) City of South Pasadena, et al. v. California Transportation Commission, et al., No. 98 CS01329
(Sacramento County Superior Court)
 - 4) El Sereno Neighborhood Action Committee, et al. v. California Transportation Commission,
et al., No. CV 95-6106 CBM (JRx)
(U.S. District Court, Central District of California, Western Division)

Assembly Hearing Room 4202
State Capitol Building
Sacramento, California

Department of Water Resources
Auditorium – First Floor
1416 9th Street
Sacramento, California

CHANGED BY ADDENDUM

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		<u>Status*</u>	
		A	C
1.(1)	Approval of Minutes for March 30, 2000 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar	A	C
1.(5)	Commission Reports	A	C
	• Report on Public Transit Committee Meeting		
	• Report on Highway & Interregional Mobility Committee Meeting		
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R
1.(9)	Election of Officers	A	C

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendments for Action

2.1a.(1)	STIP Amendment 98S-109 - Action Deletes twelve FY 1999-00 Regional Improvement Program (RIP) projects in Mendocino County for a total of \$1,030,000 and reprograms the \$1,030,000 to four new roadway rehabilitation projects in FY 1999-00. This amendment also redistributes funds for two projects in FY 1999-00. There is no net change in Mendocino County's Unprogrammed County Share Balance. The Mendocino Council of Governments is requesting this amendment.	A	D
2.1a.(2)	STIP Amendment 98S-110 - Action Delays the \$139,437,000 Willits Bypass project in Mendocino County from FY 2001-02 and FY 2002-03 to FY 2003-04. In addition, Grandfathered Interregional Improvement Program (GF-IIP) R/W funding will be collapsed into FY 2000-01 to be consistent with the current project schedule. There is no change in the total project cost. The Department and the Mendocino Council of Governments are requesting this amendment.	A	D



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| 2.1a.(3) | STIP Amendment 98S-111 - Action
Programs \$1,324,000 from Lassen County's Unprogrammed Share Balance and requests a \$276,000 county share advance for a new roadway rehabilitation project. Total project cost is \$1,600,000. In addition, this amendment delays programming from FY 2000-01 to FY 2002-03 for the Skyline Road Corridor Improvement project and Skyline Road Extension project in Susanville. The Lassen County Transportation Commission is requesting this amendment. | A D |
| 2.1a.(4) | STIP Amendment 98S-112 - Action
Programs \$28,098,000 from Santa Clara County's Unprogrammed Share Balance for a new Tasman East Light Rail Extension project from Interstate Route 880 to Hostetter Road in the Cities of Milpitas and San Jose. The total project cost is \$192,500,000, including \$164,402,000 in local funds. The Santa Clara Valley Transportation Authority (SCVTA) is requesting this amendment, with the concurrence of the Metropolitan Transportation Commission. | A D |
| 2.1a.(5) | STIP Amendment 98S-113 - Action
Delays the construction and construction engineering components from FY 2000-01 to FY 2001-02 on a project to rehabilitate portions of Routes 86, 111 and 195 in Riverside County for relinquishment to local agencies. There is no change in cost. The Department is requesting this amendment. | A D |
| 2.1a.(6) | STIP Amendment 98S-114 - Action
Reduces the programmed amount of the Regional Improvement Program (RIP) non-federal match from \$1,420,000 to \$484,000 on a FY 2001-02 bridge replacement project in Glenn County and advances the project to FY 2000-01. Of the \$936,000 in RIP savings, \$276,000 will be programmed to augment seven previously allocated roadway rehabilitation projects and the remaining \$660,000 will reduce Glenn County's current RIP Advance. The Glenn County Local Transportation Commission is requesting this amendment. | A D |
| 2.1a.(7) | STIP Amendment 98S-115 - Action
Delays the \$7,809,000 construction component of the Lincoln Avenue Double Track project in Orange County from FY 2000-01 to FY 2002-03. The project is jointly funded with \$5,849,000 coming from the Regional Improvement Program (RIP) and \$1,960,000 from the Grandfathered Interregional Improvement Program (GF-IIP). The Orange County Transportation Authority (OCTA) is requesting this amendment. | A D |
| 2.1a.(8) | STIP Amendment 98S-116 - Action
Programs \$15,219,000 from Orange County's Unprogrammed Share Balance for four new grade separation projects in the cities of Irvine, Placentia, and Tustin. The Orange County Transportation Authority (OCTA) is requesting this amendment. | A D |

- 2.1a.(9)** STIP Amendment 98S-118 - Action A — D
 Programs an additional \$10,000,000 as an advance of Interregional Improvement Program (IIP) funds to rehabilitate historical buildings on Route 710 in Los Angeles County. The Department is requesting this amendment.

Held over until June Meeting.

- 2.1a.(10)** STIP Amendment 98S-119 - Action A D
 Delays construction and construction support components from FY 2000-01 to FY 2001-02 for two jointly funded State Transportation Improvement Program (STIP) projects; the Route 29/37 Interchange project in Solano County for \$57,500,000 and a Route 7, four-lane expressway project in Imperial County for \$32,542,000. In addition, this amendment programs \$6,000,000 in Federal High Priority Demonstration funds in FY 2001-02 for the four-lane expressway project on Route 7. The programming change requests were submitted to the Commission by the Regional Transportation Planning Agencies (RTPAs) as part of their 2000 Regional Transportation Improvement Programs (RTIPs.)

- 2.1a.(11)** STIP Amendment 98S-120 - Action A D
 Splits an \$8,045,000 roadway reconstruction project on County Road (CR) A-12 in Siskiyou County programmed in FY 1999-00, into two projects; the West CR A-12 Project, from I-5 to 9.2 miles east of I-5 near Big Springs for \$4,253,000 and the East CR A-12 Project, from 9.8 miles west of Route 97 near Big Springs to Route 97 for \$3,792,000. There is no change in total project cost. The Siskiyou County Transportation Commission is requesting this amendment.

- 2.1a.(12)** STIP Amendment 98S-117 - Action A D
 Reduces the programmed amount of federal TEA funds from \$1,230,000 (including State match) to \$652,000 (including State match) and changes scope of the California Coastal Trail at MacKerricher State Park project in Mendocino County from construct bike trail and rehabilitate historic trestle to complete environmental studies and project development for bike trail and historic trestle repair, programs Ukiah streetscape and tree planting project for \$503,000 in federal TEA funds (with \$80,000 local match) in Mendocino County, and returns \$75,000 in remaining State match funds as savings to the State Highway Account. Mendocino Council of Governments is requesting this amendment.

2.1b. STIP Amendments for Notice

- 2.1b.(1)** STIP Amendment 98S-121 - Notice I D
 Adjusts programming for 36 projects in 19 counties. Net change in programming by fiscal year (FY): \$329,000 increase in FY 1999-00; ~~\$335,149,000~~ **\$337,474,000** decrease in FY 2000-01; ~~\$182,130,000~~ **\$184,455,000** increase in FY 2001-02; ~~\$117,476,000~~ **\$116,656,000** increase in FY 2002-03; and ~~\$35,214,000~~ **\$36,034,000** increase in FY 2003-04. The Department and the respective Regional Transportation Planning Agencies request approval of this amendment.

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| 2.1b.(2) | STIP Amendment 98S-122 - Notice
Deletes \$3,154,000, and reprograms \$12,683,000, in Congestion Mitigation and Air Quality (CMAQ) match reserve for the counties of Contra Costa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma. In addition, it programs three new projects for a total of \$2,383,000 in the counties of San Francisco (\$1,387,000) and San Mateo (\$996,000). The unprogrammed share balance for the counties of San Francisco, San Mateo, Santa Clara, Solano and Sonoma remains unchanged and \$771,000 of Contra Costa County's CMAQ match reserve reverts back to Contra Costa County's uprogrammed share balance. The Metropolitan Transportation Commission (MTC) is requesting this amendment. | I D |
| 2.1b.(3) | STIP Amendment 98S-123 - Notice
Programs a total of \$6,245,000, for ten new projects and one existing project, and revises two existing projects in the five counties of Butte, El Dorado, Humboldt, Plumas, and Tehama. Funding for the amendment includes a total of \$5,745,000 from the Unprogrammed County Shares Balances of the five counties and requests \$500,000 of Advance Project Development Element (APDE) funding in Butte County. The Five Regional Transportation Planning Agencies are requesting this amendment. | I D |
| 2.1b.(4) | STIP Amendment 98S-124 - Notice
Programs \$2,199,000 from the unprogrammed county shares for two new projects in Madera and Tuolumne counties and revises three existing projects in Fresno, San Benito and Santa Barbara counties. The counties of Madera, Tuolumne, Fresno, San Benito and Santa Barbara are requesting this amendment. | I D |
| 2.1b.(5) | STIP Amendment 98S-125 - Notice
Deletes \$6,071,000 in Regional Improvement Program (RIP) funding from ten projects in Los Angeles County and replaces the funding with local funds. In addition, this amendment splits two projects in Orange and San Diego Counties. The Los Angeles County Metropolitan Transportation Authority (LACMTA), Orange County Transportation Authority (OCTA) and the Department are requesting this amendment. | I D |
| 2.1b.(6) | STIP Amendment 98S-126 - Notice
Deletes a \$5,932,000 Interregional Improvement Program (IIP)-funded passing lane project on Route 46 in San Luis Obispo County and reprograms \$5,000,000 in IIP funds to a Route 46 widening project in the same location, with the remaining \$932,000 reverting to the Statewide IIP balance. | I D |
| 2.1b.(7) | STIP Amendment 98S-127 - Notice
Splits a programmed project on Interstate 5 in Yolo County into two phases and adds additional local funding to the second phase. The City of Woodland, the Sacramento Area Council of Governments (SACOG) and the Department are requesting this amendment. | I D |

- 2.1b.(8)** STIP Amendment 98S-128 - Notice I D
Transfers a portion of the scope and \$5,250,000 of Grandfathered Interregional Improvement (GF-IIP) construction funds from a Highway 70 widening project in Yuba County to a new Highway 70 Motorplex Interchange project. In addition, a \$4,800,000 savings due to revised GF-IIP Right of Way (R/W) estimates will be used to cover an increased construction cost estimate for the remaining scope of the Highway 70 widening project. R/W funding will now all be programmed in Fiscal Year (FY) 1998-99 consistent with STIP guidelines. This amendment also programs \$4,162,000 from Yuba County's Unprogrammed Balance for two projects to construct a new interchange. Yuba County, the Sacramento Area Council of Governments (SACOG), and the Department are requesting this amendment.
- 2.1b.(9)** STIP Amendment 98S-130 - Notice I D
Delays the construction components of a widening project on Route 84 (Jefferson Boulevard) in West Sacramento in Yolo County from FY 2000-01 to FY 2001-02, reduces the project scope, and reduces local funding. The cost savings of \$3,528,000 in Construction capital will be transferred to R/W capital. Capital Grandfathered Regional Improvement Program (GF RIP) funds remain unchanged, however, the grandfathered support costs have increased by \$1,384,000. The GF RIP R/W component has been programmed in FY 1999-00 to be consistent with the STIP Guidelines. The total project cost is \$18,890,000. The City of West Sacramento, Sacramento Area Council of Governments (SACOG) and the Department are requesting this amendment.
- 2.1b.(10)** STIP Amendment 98S-131 - Notice I D
Combines three programmed projects on Routes 70, 99 and 149 in Butte County, and delays the combined project from FY 2000-01 to FY 2001-02. The total combined project cost is \$65,268,000 including \$59,144,000 in Grandfathered Interregional Improvement Program (GF-IIP) funding and \$6,124,000 in Interregional Improvement Program (IIP) funding. There is no change in GF-IIP or IIP funding. GF-IIP R/W funding is programmed in the FY 1998-99 to be consistent with the current STIP Guidelines. The Department is requesting this amendment.
- 2.1b.(11)** STIP Amendment 98S-132 - Notice I D
Deletes \$26,000,000 (\$12,673,000 in Regional Improvement Program (RIP) funds and \$13,327,000 in Grandfathered Regional Improvement Program (GF-RIP) funds) from the \$40,423,000 Marin 101 Southbound HOV Lane project in Marin County currently programmed for construction in FY 2000-01. The deleted \$26,000,000 will be backfilled with local Congestion Mitigation and Air Quality (CMAQ) funds and the remaining \$14,423,000 of GF-RIP funds will be reprogrammed for construction as follows: \$2,800,000 in FY 2000-01; \$9,823,000 in FY 2001-02 and \$1,800,000 in FY 2003-04. The total cost of the Marin 101 Southbound HOV Lane project remains unchanged. In addition, this amendment programs \$26,000,000 from Marin County's unprogrammed share balance to the Golden Gate Bridge Seismic Retrofit Phase II project in the FY 2000-01. The total cost for the Phase II project is \$120,000,000, with \$94,000,000 funded by a combination of local funds. The Metropolitan Transportation Commission (MTC) is requesting this amendment.

2.1b.(12) STIP Amendment 98S-133 - Notice I D
 Reduces the Interregional Improvement Program (IIP) funding for a habitat mitigation project in San Bernardino County by \$5,537,000, from \$9,196,000 to \$3,659,000, and advances the schedule from FY 2002-03 to FY 2000-01. The \$5,537,000 in total project savings will revert to the statewide IIP balance. The Department is requesting this amendment.

2.1b.(13) STIP Amendment 98S-134 - Notice I D
 Revises the scope of Route 180 East project in Fresno County from a 4-lane freeway to a 6-lane freeway, delays the project construction from FY 2000-01 to FY 2001-02, and advances an additional \$17,097,000 from the Regional Improvement Program (RIP) to fund the cost increases. The advance from Fresno's future county share will be increased from \$30,375,000 to \$47,472,000. The total project cost is increased from \$78,045,000 to \$95,142,000. The Council of Fresno County Governments (Fresno COG) is requesting this amendment.

2.1b.(14) STIP Amendment 98S-135 - Notice I D
 Revises the scope of the Rocklin, Auburn and Colfax Station Platforms project by substituting the Roseville station for the Colfax station, and by adjusting the funding for the Auburn station. In addition, it splits the Placer County Track Work and Colfax Layover project into the following two projects: A Track and Signal Improvements project near Auburn and a Third Track project around the Roseville yard. The combined Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) funds for all the projects remains the same. The Department is requesting this amendment.

2.1c. TCI Amendments for Notice/Action – **No Items This Month**

2.1d. Proposition 116 - Non-Urban County Project Approvals/Amendments

2.1d.(1) Inyo County Local Transportation Commission A D
 Project Approval Amendment to delete a \$41,680 bus shelter project and augment an existing \$136,127 transit dispatch/admin facility project by \$41,680, for a new total of \$177,807. (Concurrent Allocation under Item 2.6b(3).)
 Resolution PA-00-**08**, Amending Resolution PA-93-32

2.1d.(2) Trinity County Local Transportation Commission A D
 Project Approval Amendment to delete a \$51,218 vehicle acquisition project and delete \$4,819 in cost savings from a vehicle acquisition project, for a total of \$56,037, and reprogram the funds to a new Hayfork Park and Ride Facility project. The County has determined the park and ride facility to be a more efficient use of funds for the transit system as currently operated. (Concurrent Allocation under Item 2.6b(3) and Allocation Amendment under Item 2.6e(2).)
 Resolution PA-00-**09**, Amending Resolution PA-93-43

- 2.1d.(3)** ~~Alpine County / Calaveras County~~ ~~A~~ ~~D~~
~~Project Approval Amendment to delete a \$51,886 Bus Acquisition project in Alpine County and program a new Bus Shelter Facilities project in Alpine and Calaveras Counties. This is a joint venture project between Alpine County and Calaveras County. This Amendment also transfers applicant status to the Calaveras Council of Governments. (Concurrent Allocation under Item 2.6b(3).) Resolution PA-00-___, Amending Resolution PA-93-10~~

Withdrawn by Agency prior to Meeting.

- 2.1d.(4)** Butte County A D
 Project Approval Amendment to reduce the project scope from the acquisition of nine (9) transit buses to the acquisition of seven (7) transit buses. No change in the dollar amount programmed. (Concurrent Allocation Amendment under Item 2.6e(2).) Resolution PA-00-10, Amending Resolution PA-97-20

- 2.1d.(5)** Plumas County A D
 Project Approval Amendment to reprogram \$6,300 in cost savings from a pedestrian facilities project to a new vehicle acquisition project. The \$6,300 will be used as a match to a FTA Section 5310 grant. (Concurrent Allocation under Item 2.6b(3) and Allocation Amendment under Item 2.6e(2).) Resolution PA-00-11, Amending Resolution PA-93-43

- 2.1e.** Proposition 116 - Rail Project Approvals/Amendments A C

- Project Approval Amendment for \$5,245,026 to Sacramento Regional Transit District for the Folsom Corridor Light Rail Project. (Concurrent Allocation under Item 2.6d.) Resolution PA-00-12, Amending Resolutions PA-99-07, PA-97-23 and PA-95-13

- 2.1f.** Amendment to 1999-2000 EEM Program and Project Allocation

- Amend Resolution G-99-20 (1999-2000 EEM Program) to delete City of Lancaster – California Poppy Reserve Regional Bikeway Project for \$250,000 and add City of Los Angeles – Cultivating Communities: Phase II Project for \$144,750. Resolution G-00-08, Amending Resolution G-99-20. A D

2.2 Environmental Matters

- 2.2a.** Notices of Preparation of Environmental Impact Reports (EIR) – No Items This Month

- 2.2b.** Comments on Documents in Circulation (Draft EIR) – No Items This Month

- 2.2c.** Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs)

- 2.2c.(1)** Route 5 in Shasta County- Replace the Sacramento River Bridges near the City of Anderson (ND). A D
 Resolution E-00-20



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| 2.2c.(2) | Route 80 in Sacramento County- Modify the Greenback Lane/Elkhorn Boulevard Interchange in the community of North Highlands and City of Citrus Heights (ND).
Resolution E-00-21 | A | D |
| 2.2c.(3) | Route 880 in Santa Clara and Alameda Counties- Improvements to the Dixon Landing Road Interchange (EIR).
Resolution E-00-22 | A | D |
- 2.3 Highway Route Matters
- 2.3a. Route Adoptions – **No Items This Month**
- 2.3b. New Public Road Connections
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| 2.3b.(1) | Approval of a New Public Road Connection to Route 405 at Hyland Avenue, and to Route 73 at Harbor Boulevard, in the City of Costa Mesa, at Kilometer Post 16.4/20.0 (PM 10.2/12.4) and Kilometer Post 8.7/12.6 (PM 5.4/7.8).
Resolution S-704 and Resolution S-705 | A | D |
| 2.3b.(2) | Approval of a New Public Road Connection to Route 49 at Industry Boulevard, in the County of Amador, at Kilometer Post 10.3 (PM 6.4).
Resolution S-708 706 | A | D |
- 2.3c. Seven Relinquishment Resolutions
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| • | 04-Son-101-PM 50.5/53.2 Route 101 in the City of Cloverdale.
Resolution R-3439 | A | D |
| • | 06-Fre-41-PM R12.1/R20.1 Route 41 in the County of Fresno.
Resolution R-3440 | | |
| • | 07-LA-105-PM 7.9 Route 105 in the City of Los Angeles.
Resolution R-3441 | | |
| • | 07-LA-105-PM 8.5 Route 105 in the City of Los Angeles.
Resolution R-3442 | | |
| • | 07-LA-110-PM 13.4/15.5 Route 110 in the City of Los Angeles.
Resolution R-3443 | | |
| • | 07-LA-110-PM 13.9/14.8 Route 110 in the City of Los Angeles.
Resolution R-3444 | | |
| • | 07-LA-110-PM 30.0 Route 110 in the City of Los Angeles.
Resolution R-3445 | | |
- 2.3d. Vacation Resolutions – **No Items This Month**

2.4 Highway Right of Way Matters**2.4a. Resolutions of Necessity – Appearances**

- McDermott, et ux A D
07-La-30-PM/R5.3
C-18041

2.4b. ~~73~~ 72 Resolutions of Necessity A D
~~C-18042 through C-18114~~
C-18042 through C-18102 and C-18104 through C-18114

Resolution C-18103 (11-SD-5/805-52.2/46.0 - Amato Real Estate Holdings, L.P.) – Withdrawn by Department prior to meeting; Legal description needs to be revised.

2.4c. Airspace Lease Direct Negotiations – No Items This Month**2.4d. Director's Deeds**

- Items #1 through 12 A D
Excess Lands - Return to State: \$1,436,700
Return to Others: \$0

2.5 Highway Financial Matters

\$ 221,985,600	\$ 219,871,600	Total State Funds for New Projects
<u>9,449,290</u>	<u>9,449,290</u>	Contributions from Other Sources for New Projects
\$ 231,434,890	\$ 229,320,890	Grand Total for New Projects with State Participation

2.5a. Financial Allocation for 19 Minor Projects totaling \$8,879,600 plus \$252,400 A D
 from other sources.
 Resolution FP-99-74

2.5b. Financial Allocation for STIP/SHOPP/TEA Projects on the State Highway System

2.5b.(1) 11 STIP Projects totaling \$142,256,000 plus \$260,000 A D
 from other sources.
 Resolution FP-99-75

2.5b.(2) 44 ~~10~~ SHOPP Projects totaling ~~\$27,218,000~~ \$25,104,000. A D
 Resolution FP-99-76

2.5b.(3) Five SHOPP Projects Amended into the SHOPP A D
 by Department Action totaling \$14,940,000.
 Resolution FP-99-77

2.5c. Financial Allocation for STIP/TEA/CL/EEM Projects off the State Highway System

2.5c.(1) 20 Local Assistance STIP Projects totaling A D
 \$16,060,000 plus \$7,259,000 from other sources.
 Resolution FP-99-78



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| 2.5c.(2) | Six Local Assistance TEA Projects totaling \$2,498,000 plus \$313,000 from other sources.
Resolution FP-99-79 | A | D |
| 2.5c.(3) | Five Conservation Lands (CL) Projects totaling \$5,612,000 plus \$807,250 from other sources.
Resolution FP-99-80 | A | D |
| 2.5c.(4) | Three EEM Projects totaling \$1,000,000 plus \$557,640 from other sources.
Resolution FP-99-81 | A | D |
| 2.5d. | Financial Allocation for Projects with Costs Greater than 120 Percent of Program Amount - One Project totaling \$3,522,000.
Resolution FP-99-82 | A | D |
| | <ul style="list-style-type: none"> • 01-Hum-101 – SHOPP Project in Humboldt County on Route 101. Widen left turn lane. Current programmed value of \$2,166,000 and current estimate of \$3,522,000, for a 63 percent increase over programmed amount. | | |
| 2.5e. | Financial Allocation for Supplemental Funds for Previously Voted Projects
Two Projects totaling \$2,771,800.
Resolution FA-99-08 | A | D |
| | <ul style="list-style-type: none"> • 02-Plu-5727 - SHOPP Project in Plumas County. Original vote \$2,100,000. Current allocation \$2,100,000. This request of \$640,000 to allow award, for a grand total of \$2,740,000. 30 Percent increase over vote. • 12-Ora-405 - SHOPP Project in Orange County on Route 405. Original vote \$5,063,000. Awarded for \$4,912,000. Current allocation \$5,603,200. This request of \$2,131,800 for ongoing project, for a grand total of \$7,735,000. 57 Percent increase over award. | | |
| 2.5f. | Information Report on Allocations Under Delegated Authority | | |
| 2.5f.(1) | Emergency: G-11 Allocations
24 Projects totaling \$12,304,702. | I | D |
| 2.5f.(2) | Phase II Seismic Retrofit - G-11 Allocations - <u>No Items This Month.</u> | | |
| 2.5f.(3) | SHOPP Rehabilitation: G-99-10 Allocations
12 Projects totaling \$39,513,600. | I | D |
| 2.5f.(4) | Local Assistance Allocation for Local Storm Damage and Local Street and Road Pavement Rehabilitation: G-99-09 Allocations
55 Projects totaling \$21,623,000. | I | D |
| 2.5f.(5) | Local Assistance Allocations for Project Development Components of Local Grant Projects: G-99-22 Allocations
Nine Projects totaling \$827,000. | I | D |



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| 2.5f.(6) | Local Assistance Allocations for Rideshare Projects in the STIP: G-98-24 Allocations
Four Projects totaling \$1,850,000. | I D |
| 2.5f.(7) | Local Assistance Allocations for RSTP/CMAQ Match Projects in the STIP: G-98-25 Allocations
15 Projects totaling \$445,000. | I D |
| 2.5f.(8) | Local Assistance Allocations for Planning, Programming and Monitoring Activities: G-98-18 Allocations
Six Projects totaling \$896,000. | I D |

2.6 Mass Transportation Financial Matters

\$ 2,382,000	\$ 2,382,000	Total Transit Capital Improvement (TCI) Program
5,944,445	5,892,559	Total Proposition 116 Program
167,281,000	167,281,000	Total State Transportation Improvement Program (STIP)
(2,611,119)	(2,611,119)	Total Allocation Amendments
\$ 172,996,326	\$ 172,944,440	Grand Total State Allocations

2.6a. Financial Allocation for Transit Capital Improvement (TCI) Program Projects

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| 2.6a.(1) | Four TCI Program Projects totaling \$1,390,000.
Resolution MFP-99-22 | A D |
| 2.6a.(2) | One TCI Program Project for \$992,000 for the City of Indio's Intermodal Transportation Center.
Resolution MFP-99-23 | A D |

Held over until June Meeting.

2.6b. Financial Allocation for Proposition 116 Program Projects

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| 2.6b.(1) | Local Proposition 116 Rail Program – <u>No Items This Month</u> | |
| 2.6b.(2) | State Proposition 116 Rail Program – <u>No Items This Month</u> | |
| 2.6b.(3) | Eight Seven Local Proposition 116 Non-Urban County Program Projects for \$699,419 \$647,533 .
Resolution BFP-99-15 | A D |

Project #8 (Alpine/Calaveras Counties) withdrawn by agencies prior to meeting; additional information needed.

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| 2.6b.(4) | Proposition 116 Competitive Bike Program – <u>No Items This Month</u> |
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2.6c. Financial Allocation for STIP Rail/Transit Projects

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| 2.6c.(1) | Eight Local STIP Rail/Transit Projects for \$34,262,000.
Resolution MFP-99-24 | A D |
| 2.6c.(2) | Three State STIP Intercity Rail Projects for \$5,540,000.
Resolution MFP-99-25 | A D |



- 2.6d.** One Financial Allocation for a Multi-Program Funded Project for \$132,724,026 for the Sacramento Regional Transit District's Folsom Light Rail Extension. Resolution MBFP-99-02 **A D**
- 2.6e.** Allocation Amendments
- 2.6e.(1)** Proposition 108 Bond Funds / Transit Capital Improvement Program North San Diego County Transit Development Board's (NSDCTDB) Oceanside-San Diego Commuter Rail Car Acquisition. Expand scope of rollingstock acquisition for one additional locomotive. No change in the purpose or amount of funds allocated. Resolution BFA-99-07, Amending Resolution BFA-96-20. **A D**
- 2.6e.(2)** Proposition 116 Non-Urban Program Bond Funds Reduce the scope of a Butte County Transit Vehicle Acquisition project from nine (9) to seven (7) 40-passenger CNG-fueled vehicles; deallocate \$6,300 in cost savings from a Plumas County Sidewalk Improvements project; and deallocate \$4,819 in cost savings from Trinity County Transit Vehicles Acquisition project. (Concurrent Project Approval Amendments under Item 2.1d(2), 2.1d(4) and 2.1d(5).) Resolution BFA-99-08, Amending Resolutions BFA-97-04, BFP-96-33, and BFP-94-37. **A D**
- 2.6e.(3)** Los Angeles County Metropolitan Transportation Authority on Behalf of the City of Los Angeles – Rescind the original allocation of \$2,600,000 in unexpended Transit Capital Improvement, from the Los Angeles County Metropolitan Transportation Authority for the Westlake Community Intermodal Intercept Facility, consistent with the Commission action on March 30, 2000, to deny the agency's request for time extension. Resolution MFA-99-02, Amending Resolution MFP-97-25. **A D**
- 2.7** Aeronautics Financial Matters
- Allocation of \$182,000 for FY 1999-00 California Aid to Airports Program (CAAP) funds for one project from the 1998 Aeronautics Program. Resolution FDOA-2000-3 **A D**
 - County of Sutter – Sutter County Airport in Sutter County \$182,000 – Overlay Runway
- 2.8** Time Extension Requests per CTC Resolution G-99-27, STIP Guidelines, Section 59 – Timely Use of Funds / Prop 116 Waiver Requests / Miscellaneous Requests
- 2.8a.** Request to Extend the Period of Project Allocation
- 2.8a.(1)** Request to Extend the Period of Project Allocation for three Local Assistance STIP projects in Lassen County totaling \$10,504,000. Waiver-00-07 **A D**

- 2.8a.(2)** Request to Extend the Period of Project Allocation for 28 Local Assistance STIP projects totaling \$19,269,000. A D
Waiver-00-19
- 2.8a.(3)** Request to Extend the Period of Project Allocation for three Rail STIP projects: two for North San Diego County Transit Development Board totaling \$5,370,000, and one for Orange County Transportation Authority for \$2,600,000. A D
Waiver-00-08
- 2.8a.(4)** Request to Extend the Period of Project Allocation for three STIP projects: one in Riverside County for \$3,345,000; one in Los Angeles County for \$3,279,000; and one in Ventura County for \$20,007,000. A D
Waiver-00-10
- 2.8a.(5)** Request to Extend the Period of Project Allocation for four Intercity Rail STIP projects: one for the Capitol Corridor Joint Powers Authority for \$4,075,000; and three for Department of Transportation totaling \$23,077,000. A D
Waiver-00-20
- 2.8a.(6)** Request to extend the Period of Project Allocation for two STIP projects: one in San Joaquin County for \$11,714,000; and one in Los Angeles County for \$3,185,000. A D
Waiver-00-21

2.8b. Request to Extend the Period of Contract Award

- 2.8b.(1)** Request to Extend the Period of Contract Award for one Local Assistance STIP project in the City of Carson for \$12,647,000. A D
Waiver-00-22
- 2.8b.(2)** Request to Extend the Period of Contract Award for ~~three~~ **two** Transit Capital Improvement (TCI) Program projects; one for the City of Tustin for \$2,397,500; **and** one for the Los Angeles County Transportation Authority (LACMTA) for \$411,000; ~~and one for the San Diego Metropolitan Transit Development Board for \$48,000.~~ A D
Waiver-00-23

SDMTDB Request withdrawn prior to meeting.

2.8c. Request to Extend the Period of Project Completion

- 2.8c.(1)** Request to Extend the Period of Project Completion for one North San Diego County Transit District project for \$200,000. A D
Waiver-00-14



- 2.8c.(2)** Request to Extend the Period of Project Completion for two projects for the North San Diego County Transit Development Board: one Transit Capital Improvement (TCI) Program project for \$8,000,000 and one Proposition 108 Program project for \$66,000.
Waiver-00-15 **A D**
- 2.8c.(3)** Request to Extend the Period of Project Completion for four Local Assistance STIP projects in Lassen County totaling \$1,580,000.
Waiver-00-16 **A D**
- 2.8c.(4)** Request to Extend the Period of Project Completion for two Transit Capital Improvement (TCI) Program projects: one for the Department of Transportation and the Capitol Corridor Joint Powers Authority for \$369,500; and one for the City of Fairfield for \$900,000.
Waiver-00-24 **A D**
- ~~**2.8c.(5)** Request to Extend the Period of Contract Completion for two Transit Capital Improvement (TCI) Program projects for the San Diego Metropolitan Transit Development Board for \$434,000. To date, \$179,491 of the \$434,000 has been reimbursed by the State to the local agency.
Waiver-00-25 **A D**~~

SDMTDB Request withdrawn prior to meeting.

- 2.8c.(6)** Request to Extend the Period of Project Completion for one Transit Capital Improvement project in the City of Indio for \$127,000.
Waiver-00-26 **A D**

Held over until June Meeting.

- 2.8d.** Request to Extend the Period of Project Reimbursement –
No Items This Month **A D**

- 2.8e.** Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects

- 2.8e.(1)** Request for Waiver to Extend the Period of Contract Award for one Redding Area Bus Authority (RABA) Proposition 116 Non Urban Program Maintenance Facility project for \$1,921,605.
Waiver-00-27 **A D**
- 2.8e.(2)** Request for Waiver to Extend the Period of Contract Award for one city of Oakland Proposition 116 ~~Non Urban~~ **Competitive Bike** Program Bay Trail – Oakland Embarcadero project for \$800,000.
Waiver-00-28 **A D**
- 2.8e.(3)** Request for Waiver to Extend the Period of Contract Award for two Proposition 116 Rail Bond project allocations totaling \$2,067,593 allocated to the City of San Luis Obispo and the Ventura County Transportation Commission. To date, \$272,053 of the \$2,067,593 has been reimbursed by the State to the City of San Luis Obispo, leaving an unexpended balance of \$1,795,540.
Waiver-00-29 **A D**



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|----------|--|---|---|
| 2.8e.(4) | Request for Waiver to Extend the Period of Project Completion for one Proposition 116 Non Urban Program Yuba City Bikeway project for \$1,087,000. To date, \$742,611 of the \$1,087,000 has been reimbursed by the State to the local agency, leaving an unexpended balance of \$344,389. Waiver-00-18 | A | D |
| 2.8e.(5) | Request for Waiver to Extend the Period of Project Completion for one City of Imperial Proposition 116 Non Urban Program rail crossing project for \$600,000. To date, \$165,315 of the \$600,000 has been reimbursed by the State to the local agency, leaving an unexpended balance of \$434,685. Waiver-00-30 | A | D |
| 2.8e.(6) | Request for Waiver to Extend the Period of Project Completion for one City of Brawley Proposition 116 Non Urban Program Commuter Bicycle Path Project for \$166,000. To date, \$140,875 of the \$166,000 has been reimbursed from the State to the local agency, leaving an unexpended balance of \$25,125. Waiver-00-31 | A | D |
| 2.8e.(7) | Request for Waivers to Extend the Period of Project Completion for six allocations to the Department totaling \$6,716,402 in Proposition 116 Rail Bond funds and \$86,924,661 in Proposition 108 Rail Bond funds for acquisition of intercity rail cars and locomotives. To date, \$6,022,197 of the \$6,716,402 in Proposition 116 Bond funds and \$80,758,525 of the \$86,924,661 in Proposition 108 Bond funds has been expended. The Department's waiver requests are for the remaining balance of \$6,166,136 in Proposition 108 and \$694,205 in Proposition 116 funds. Waiver-00-32 | A | D |

2.9 Technical Changes to Previously Approved Resolutions – **No Items This Month**

3. PROGRAM STATUS

- | | | | |
|-------|--|---|---|
| 3.1 | Caltrans Monthly FY 1999-2000 Finance Report | I | D |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded | I | D |
| 3.3 | Monthly Report on Projects Amended into the SHOPP by Department Action | I | D |
| 3.4 | Local Program Delivery | | |
| 3.4a. | Monthly Status Report | I | R |
| 3.4b. | Status Report on State Route 101/Bailey Avenue Interchange Project | I | R |



3.4c.	Accounting of Unobligated CMAQ and RSTP Funds Per AB 1012's "Use It or Lose It" Provisions	I	D
3.5	Status of Local Assistance Manual Update	I	D
3.6	Caltrans FY 1999-2000 3 rd Quarter Report	I	D
3.7	Review of Project Delays Resulting from STIP Amendments and/or Extensions and Report on Cumulative Impact on Programming Capacity	I	C
3.8	Status of Design Sequencing Implementation (AB 405) <i>Withdrawn by Department prior to meeting.</i>	I	D
4. POLICY MATTERS			
4.1	State Legislative Matters*		
	<ul style="list-style-type: none"> Summary of Transportation Funding Bills <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.</p>	A	C
4.2	Workshop on Governor's Transportation Initiative <i>Withdrawn by Agency prior to meeting.</i>	A	B
4.3	Presentation of Revised Fund Estimate for 2000 STIP	I	D
4.4	Review and Comments on 2000 Ten-Year State Highway System Rehabilitation Plan (See Also Highway & Interregional Mobility Committee Agenda Item 1.)	A	D
4.5	Approval of 2000 State Highway Operation and Protection Program (SHOPP) (See Also Highway & Interregional Mobility Committee Agenda Item 2.)	A	D
4.6	Federal TEA (Enhancements) Program		
4.6a.	Adoption of Programming of \$24 Million in Conservation Lands Program Projects Resolution G-00- <u>07</u>	A	C/D
4.6b.	First Round of Statewide Transportation Enhancements Program	I	D

4.7 Presentation by Resources Agency of Project Evaluations for FY 2000-01 Environmental Enhancement and Mitigation (EEM) Program I C

4.8 Consideration of Financial Consultant List and Amendments to Guidelines for the AB 1012 Loan Program A—D

~~Resolution G-00-___, Replacing Resolution G-00-06~~

Held over until June Meeting.

4.9 Update on Federal Discretionary Programs (Border and Corridors) I D

4.10 Report on Native American Workshop – Eureka, April 12, 2000 I C

4.11 Toll Bridges

4.11a. Toll Bridge Seismic Retrofit Program I D

4.11b. Update on Eastern Span of Bay Bridge Replacement, Including Comments from U.S. Navy I D

4.11c. Report by San Diego Association of Governments (SANDAG) on Coronado Bridge Toll Revenue Generation, Collection Costs and Status of Bond Retirements I R

4.11d. Review of Antioch Bridge Toll Revenue Generation, Collection Costs and Status of Bond Retirements I D/R

4.12 Report on State's Exposure for Paying Legal Costs in CEQA Lawsuits I C

4.13 Amend the Capital Improvement Plan Element of the California Aviation System Plan for three airports: Lompoc, California City, and Truckee-Tahoe I D

5. MODAL ISSUES

5.1 Rail – **No Items This Month**

5.2 Highways – **No Items This Month**

5.3 Transit – **No Items This Month**

6. OTHER MATTERS



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-99-74	
1 \$315,000 Shasta 02N-Sha-5, 44 5.1/22.5	Near Redding and Anderson at various locations on Route 5 from south of Balls Ferry Undercrossing to north of Union School road and on Route 44 from Route 5 to west of Shasta View Drive Overcrossing. Upgrade irrigation control system.	354501 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$315,000 - \$315,000
2 \$290,000 Shasta, Tehama 02N-Sha, Teh-Var	In Shasta and Tehama Counties on Routes 5, 44, and 99. Mitigation planting.	3441U1 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$290,000 - \$290,000
3 \$700,000 Sacramento 03U-Sac-5 22.7/23.5	From the P Street On-ramp to the J Street Off-ramp. Storm damage repair.	0C6801 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$700,000 - \$700,000
4 \$700,000 Alameda 04N-Ala-238 6.7/7.7	In Union City at Dry Creek Bridge (Br. No. 33-005). Drainage improvement. (Financial Contribution Only – Alameda County.)	256401 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$700,000 - \$700,000
5 \$700,000 Santa Clara 04N-SCI-101 43.2/44.2	In Sunnyvale and Santa Clara from north of Bowers Avenue Overcrossing to south of Fair Oaks Avenue Overcrossing. Resurface asphalt concrete.	0C6501 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$700,000 - \$700,000
6 \$334,000 Santa Barbara 05N-SB-135 10.3/10.8	In Orcutt, north of East Clark Avenue Overcrossing. Rehabilitation planting.	0C4301 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$334,000 - \$334,000
7 \$195,000 Fresno 06S-Tul-198 11.9	Near Visalia at the eastbound off-ramp to Lovers Lane. Install signals.	406701 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$195,000 - \$195,000
8 \$464,000 Fresno 06N-Fre-168 22.6/23.2	In Clovis at Willow Avenue. Widening and signal modification. (Financial Contribution Only – City of Clovis.)	419001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$464,000 - \$464,000
9 \$262,000 Kern 06S-Ker-178, 204 Various	In Bakersfield at various locations. Construct curb ramps.	424401 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$262,000 - \$262,000
10 \$141,000 Los Angeles 07S-LA-60 KP 35.4/KP 35.9	In Diamond Bar west of Lemon Avenue UC. Drainage and slope protection.	1N9701 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$141,000 - \$141,000
11 \$673,000 Los Angeles 07U-LA-L5729	Near the City of Industry at the Eastern Maintenance Station. Expand and modify the Eastern Region Maintenance Station.	4E3001 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$673,000 - \$673,000



2.5 Highway Financial Matters

12 \$136,000 Los Angeles 07S-LA-2	At the Angeles Crest Highway in the National Forest. Replace failed culvert.	4E6101 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$136,000 - \$136,000
13 \$661,000 Los Angeles 07S-LA-5	In Los Angeles County at various locations. Restoration of existing Changeable Message Signs (CMS).	4G0201 Minor	2000-01 301-0042 301-0890 20.20.201.340	\$661,000 - \$661,000
14 \$741,000 Riverside 08S-Riv-15 KP 32.0/KP 34.6	In Lake Elsinore from Franklin Street Overcrossing to Wasson Canyon Wash. Highway planting and irrigation.	003111 Minor	2000-01 301-0042 301-0890 20.20.201.220	\$741,000 - \$741,000
15 \$200,000 Riverside 08S-Riv-111 48.4/49.4	In Indio north of Las Palmas Drive to Clinton Street. Reconstruct bus pads and curb ramps.	448701 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$200,000 - \$200,000
16 \$729,000 San Bernardino 08U-SBd-L5703	In Barstow at the Barstow Maintenance Station on Dill Road. Construct Grade One Subshop.	474001 Minor	2000-01 301-0042 301-0890 20.20.201.351	\$729,000 - \$729,000
17 \$292,100 San Bernardino 08S-SBd-395 23.8	In Adelanto at Rancho Road. Widen roadway and install signals. (Total estimated cost \$544,500; San Bernardino County share \$252,400.) (Financial Contribution Only – San Bernardino County.)	475501 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$292,100 \$292,100
18 \$651,000 Calaveras 10S-Cal-49 0.2/4.0	From the Stanislaus River Bridge to south of Redhill Road. Resurface asphalt concrete.	427601 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$651,000 - \$651,000
19 \$695,500 Orange 12S-Cal-49 12S-Ora-1 0.0/4.3	In Dana Point from Route 5 to Crown Valley Parkway. Signal upgrade.	092501 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$695,500 - \$695,500

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-99-75				
1 \$260,000 Department of Transportation Tehama LTC Tehama 02N-Teh-36 L40.7/42.8	In Red Bluff, at various locations. Rehabilitate roadway and upgrade signal. (Total cost estimated \$520,000, including \$260,000 from the City of Red Bluff.) (This project will be combined with SHOPP project EA 02-299301, PPNO 0274S and minor A project EA 02-373501 under EA 02-2993U1, PPNO 0274S.) Support Expenditures to Date: \$57,701	299301 02-0274T RIP / 99-00 \$0 \$0 \$0 \$260,000	1999-00 301-0042 301-0890 20.20.075.614	\$260,000 - \$260,000



2.5 Highway Financial Matters

2 \$364,000 Department of Transportation MTC Alameda 04N-Ala-80 4.0/6.1	Route 80 HOV Project Oakland and Emeryville, from Port of Oakland connector viaduct to Powell Street. Environmental mitigation. Support Expenditures to Date: \$43,337	181721 04-0054D GFRIP / 99-00 \$0 \$0 \$104,000 \$364,000	1999-00 301-0042 301-0890 20.20.075.451	\$364,000 -
3 \$118,000 Department of Transportation MTC Alameda 04N-Ala-580 77.1/77.2 (KP)	Route 80 HOV Project Albany and Richmond, at Central Avenue. Environmental mitigation. (Cost increase of \$16,000 to be funded from Alameda County's Unprogrammed Share Balance.) Support Expenditures to Date: \$18,402	181761 04-0054F GFRIP / 99-00 \$0 \$0 \$32,000 \$102,000	1999-00 301-0042 301-0890 20.20.075.451	\$102,000 -
		RIP / 99-00 \$0 \$0 \$0 \$16,000	1999-00 301-0042 301-0890 20.20.075.651	\$16,000 -
			TOTAL	\$118,000
4 \$1,050,000 Department of Transportation MTC Contra Costa 04N-CC-80 6.3/7.6 10.1/11.7 (KP)	Route 80 HOV Project Richmond and Pinole, from Hilltop Drive to Appian Way. Replacement planting. (Cost increase of \$152,000, from \$42,000 to \$194,000 , to be funded from Contra Costa County's Unprogrammed Share Balance.) Support Expenditures to Date: \$192,460	1818A1 04-0242Y GFRIP / 99-00 \$0 \$113,000 \$141,000 \$856,000	1999-00 301-0042 301-0890 20.20.075.451	\$72,000 \$784,000
		RIP / 99-00 \$0 \$87,000 \$0 \$194,000	1999-00 301-0042 301-0890 20.20.075.651	\$16,000 \$178,000
			TOTAL	\$1,050,000
5 \$1,200,000 Department of Transportation MTC Contra Costa 04N-CC-680 22.0/R24.0 (KP)	In Walnut Creek from Newell Avenue to Ygnacio Valley Road and El Curtola Boulevard. Replacement planting. (Cost increase of \$199,000, from \$298,000 to \$497,000 , to be funded from Contra Costa County's Unprogrammed Share Balance.) Support Expenditures to Date: \$119,980	128201 04-0285Y GFRIP / 99-00 \$0 \$0 \$194,000 \$703,000	1999-00 301-0042 301-0890 20.20.075.413	\$59,000 \$644,000
		RIP / 99-00 \$0 \$0 \$0 \$497,000	1999-00 301-0042 301-0890 20.20.075.613	\$42,000 \$455,000
			TOTAL	\$1,200,000
6 \$1,265,000 Department of Transportation MTC Santa Clara 04N-SCI-87 6.5/8.9	Route 87 Guadalupe Corridor In San Jose from Coleman Avenue to north of Airport Parkway. Riparian plant cultivation, riparian planting (PPNO 04-0444C is the last project in FY 99-00 from STIP parent EA 04-487431, PPNO 04430, reducing the \$3,698,000 to \$2,433,000 and transferring the \$2,433,000 to PPNO 04-0443R in FY 02-03.) Support Expenditures to Date: \$169,102	4874V1 04-0444C GFRIP / 99-00 \$0 \$0 \$400,000 \$1,265,000	1999-00 301-0042 301-0890 20.20.075.411	\$145,000 \$1,120,000
				\$1,265,000
7 \$2,700,000 Department of Transportation MTC Santa Clara 04N-SCI-880 10.3/10.4	Dixon Landing Road At Dixon Landing Road from 1.2 km south of Dixon Landing Road Overcrossing in Milpitas to 0.8 km north of the existing overcrossing in Alameda County in the City of Fremont. Earthwork (This project is split from parent EA 04-113530, PPNO 04- 0017B, programmed for \$19,442,000 in CON and \$5,440,000 in CON ENG. Current GFRIP CON allocation of \$2,700,000 for PPNO 04-0017D reduces parent project PPNO 04-0017B in CON from \$19,442,000 to \$16,742,000 and in CON ENG from \$5,440,000 to \$5,170,000 for FY 99-00.) Support Expenditures to Date: \$619,873	285511 04-0017D GFRIP / 99-00 \$0 \$0 \$270,000 \$2,700,000	1999-00 301-0042 301-0890 20.20.075.451	\$228,000 \$2,472,000
				\$2,700,000



2.5 Highway Financial Matters

8 \$49,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-101 43.6/44.0	In Atascadero at Santa Rosa Road Overcrossing. Construct park and ride lot. (This project is split from parent EA 05-345471, PPNO 05-0302A, with \$20,000 for CON ENG and \$49,000 for CON in FY 99-00, and will be combined with Minor A project EA 05-467801, under EA 05-4678U1 for construction purposes.) Support Expenditures to Date: \$0	345491 05-0302I GFIIP / 99-00 \$0 \$0 \$20,000 \$49,000	1999-00 301-0042 301-0890 20.20.025.513	\$6,000 \$43,000
9 \$57,431,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-30 R5.4/R6.6	In Claremont, from Thompson Creek to Indian Hill Boulevard. Construct 8-lane freeway. (This project is being split from parent EA 07-1264U1, PPNO 0422 programmed for \$140,108,000, of which \$117,568,000 is CON.) Current allocation: \$57,431,000 CON balance (PPNO 0422): \$60,137,000 Support Expenditures to Date: \$4,009,966	126491 (1264U1) 07-0422 GFRIP / 99-00 \$0 \$0 \$0 \$57,431,000	1999-00 301-0042 301-0890 20.20.075.411	\$6,587,000 \$50,844,000
10 \$58,719,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-30 R6.6/R8.3	In Claremont from Indian Hill Boulevard to 0.1 kilometer east of San Bernardino County Line. Construct 8-lane freeway. (This project is being split from parent EA 07-1264U1, PPNO 0422, with a balance of \$60,137,000 in CON. Cost increase of \$3,280,000 for this allocation will come from LACMTA Unprogrammed Share Balance, bringing the total programmed amount for CON to \$63,417,000. Balance of \$4,698,000 reserved for projects listed below.) Current allocation: \$58,719,000 PPNO 0422Y (FY 02-03) \$1,500,000 (Mitigation) PPNO 0422I (FY 99-00) \$95,000 PPNO 0422J (FY 00-01) \$2,868,000 (Mitigation) PPNO 0422K (FY 01-02) \$235,000 (Mitigation) Support Expenditures to Date: \$669,248	1264A1 (1264U1) (0422G) GFRIP / 99-00 \$0 \$0 \$0 \$58,719,000	1999-00 301-0042 301-0890 20.20.075.411	\$6,735,000 \$51,984,000
11 \$19,100,000 Department of Transportation <u>IVAG</u> Imperial 11S-Imp-111 R12.9/R20.8 (KP)	Near El Centro and Brawley, from Ross Road to Worthington Road. Construct 4-lane expressway (Phase I) (NAFTA). (Final Engineer's Estimate for CON ENG at time of vote is \$2,430,000. Balance of \$1,252,00 in CON ENG and \$1,960,000 in CON to be transferred to Phase 3 of Corridor project PPNO 11-0044L, EA 11-199361 in FY 01-02.) Support Expenditures to Date: \$4,006,246	1993U1 11-0043H GFIIP / 99-00 \$0 \$0 \$2,430,000 \$18,208,000 IIP / 99-00 \$0 \$0 \$0 \$2,852,000 \$892,000	1999-00 301-0042 301-0890 20.20.025.511 1999-00 301-0042 301-0890 20.20.025.711 TOTAL	\$1,938,000 \$14,960,000 \$253,000 \$1,949,000 \$19,100,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-99-76
1 \$1,570,000 \$1,870,000 Department of Transportation Colusa 03N-Col-5 R38.9/R39.0 (KP)	Near Maxwell, at Maxwell Safety Rest Areas. Rehabilitate rest areas. Support Expenditures to Date: \$387,104	1A1101 (2779) SHOPP/00-01 \$1,570,000	1999-00 301-0042 301-0890 20.20.201.250	- \$1,570,000 \$1,870,000 \$1,570,000 \$1,870,000



2.5 Highway Financial Matters

2 \$776,000 Department of Transportation Placer 03N-Pla-80 69.6/87.4 (KP)	Near Colfax, from Monte Vista Overcrossing to west of Putts Lake Undercrossing. Improve chain control areas and upgrade lighting. (This project is being combined with EA 03-1A8001, PPNO 5053 under EA 03-1A80U1, PPNO 5053 for construction purposes.) Support Expenditures to Date: \$227,704	352711 (1A80U1) (5025) SHOPP/99-00 \$776,000	1999-00 301-0042 301-0890 20.20.201.310	\$88,000 \$688,000 \$776,000
3 \$1,076,000 Department of Transportation Placer 03N-Pla-Various Various	In Shasta, Sacramento, Placer and Glenn Counties at various locations. Install railroad preemption and active gates. Support Expenditures to Date: \$61,058	440401 (9150) SHOPP/99-00 \$1,076,000	1999-00 301-0042 301-0890 20.20.201.310	\$123,000 \$953,000 \$1,076,000
4 \$1,826,000 Department of Transportation Alameda 04N-Ala-880 0.8 (KP)	At various locations. Retrofit changeable message sign. Program amount: \$3,290,000 Current allocation: \$1,826,000 Remainder for 04-151961 (0069K): \$1,464,000 Support Expenditures to Date: \$379,402	151941 (0069E) SHOPP/99-00 \$3,290,000	1999-00 301-0042 301-0890 20.20.201.340	\$154,000 \$1,672,000 \$1,826,000
5 \$1,024,000 Department of Transportation Marin 04N-Mrn-1 47.4/47.8	In Marin County on Route 1, from Stemple Creek Bridge to Fallon Two-Rock Road. Rehabilitate roadway. (Upon approval, \$15,000 will be transfer to EA 04-212011, for mitigation work.) Support Expenditures to Date: \$248,821	212001 (0323C) SHOPP/99-00 \$855,000	1999-00 301-0042 301-0890 20.20.201.120	\$116,000 \$908,000 \$1,024,000
6 \$1,858,000 \$2,116,000 Department of Transportation Solano 04N-Sol-12 15.9/20.8	In Solano County, from east of Suisun City to west of Rio Vista. Construct passing lane extensions. Program amount: \$2,000,000 Current allocation: \$1,858,000 Savings: \$259,000 Support Expenditures to Date: \$593,379	0T0301 (4065) SHOPP/99-00 \$2,000,000	1999-00 301-0042 301-0890 20.20.201.310	\$213,000 \$243,000 \$1,645,000 \$1,873,000 \$1,858,000 \$2,116,000
7 \$2,672,000 Department of Transportation Santa Barbara 05S-SB-104 R415.2 - Not Voted -	In Santa Barbara, at Micheltorena Street Overcrossing. Replace Bridge #51-209. (This project has been split.) Support Expenditures to Date: \$600,886 Withdrawn by Department prior to meeting; pending right of way issues.	363321 (0361A) SHOPP/99-00 \$2,672,000	1999-00 301-0042 301-0890 20.20.201.110	\$304,000 \$2,368,000 \$2,672,000 - Not Voted -
8 \$283,000 Department of Transportation Santa Cruz 05N-SCR-1 0.0/2.7 (KP)	In Watsonville, from Pajaro River Bridge to Struve Slough Bridge. Required mitigation planting. Program amount: \$400,000 Current allocation: \$283,000 Savings: \$117,000 Support Expenditures to Date: \$70,801	0A2901 (0526Y) SHOPP/99-00 \$400,000	1999-00 301-0042 301-0890 20.20.201.120	\$283,000 - \$283,000
9 \$10,662,000 Department of Transportation Riverside 08S-Riv-215,60 R38.4/R41.5	In Riverside, from Route 60 east to University Avenue Undercrossing and on Route 60 from 215 to Frederick Street Undercrossing. Construct southbound truck climbing lane. Support Expenditures to Date: \$1,352,702	453001 (0121H) SHOPP/99-00 \$9,714,000	1999-00 301-0042 301-0890 20.20.201.310	\$1,212,000 \$9,450,000 \$10,662,000
10 \$754,000 Department of Transportation Stanislaus 10N-Sta-99 R21.0/R39.7 (KP)	Near Ceres, Modesto, Salida and Ripon, at various locations. Replacement planting (freeze damage). Support Expenditures to Date: \$76,839	499501 (9409) SHOPP/99-00 \$754,000	1999-00 301-0042 301-0890 20.20.201.210	\$754,000 - \$754,000
11 \$4,717,000 Department of Transportation Orange 12S-Ora-5 13.8/15.2	In Mission Viejo, from Crown Valley Parkway to Oso Parkway. Add auxiliary lanes (northbound). Support Expenditures to Date: \$952,001	087701 (2671) SHOPP/99-00 \$4,189,000	1999-00 301-0042 301-0890 20.20.201.310	\$417,000 \$4,300,000 \$4,717,000



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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-99-77
1 \$815,000 Department of Transportation Shasta 02N-Sha-44 85.8/86.6 (KP)	Near Lassen Park, from east of Route 89 to west of Lost Camp Road. Realign curve. Support Expenditures to Date: \$109,518	307101 (0147P) (98H-128) SHOPP/99-00 \$815,000	1999-00 301-0042 301-0890 20.20.201.010	\$81,000 \$834,000 \$815,000
2 \$1,900,000 Department of Transportation Contra Costa Alameda 04N-Ala-185 8.0/10.6	In Oakland at various locations from 85 th Avenue to 41 st Avenue. Rehabilitate bridge roadway. Support Expenditures to Date: \$115,169	265901 (0091L) (98H-132) SHOPP/99-00 \$1,900,000	1999-00 301-0042 301-0890 20.20.201.120	\$218,000 \$1,682,000 \$1,900,000
3 \$9,185,000 Department of Transportation Contra Costa Marin 04N-CC,Mrn-580 6.1/7.8,,0.0/2.6	In and near Richmond and San Rafael on the San Rafael- Richmond Bridge. Rehabilitate bridge. Support Expenditures to Date: \$4,705,232	0438U1 (0214C) (98H-129) SHOPP/99-00 \$9,185,000	1999-00 301-0042 301-0890 20.20.201.110	\$1,085,000 \$8,100,000 \$9,185,000
4 \$1,500,000 Department of Transportation Tulare 06S-Tul-99 106./14.4	In and near Pixley, from north of Avenue 80 Pedestrian Crossing to south of Avenue 120 Overcrossing. Construct median barrier. Support Expenditures to Date: \$0	431201 (6341) (98H-130) SHOPP/99-00 \$1,500,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,500,000 \$1,500,000
5 \$1,540,000 Department of Transportation San Diego 11S-SD-209 8.5/10.6 (KP)	In San Diego from Nimitz Boulevard to Lytton Street. Rehabilitate roadway. Support Expenditures to Date: \$183,496	236101 (0895) (98H-131) SHOPP/99-00 \$1,540,000	1999-00 301-0042 301-0890 20.20.201.120	\$177,000 \$1,363,000 \$1,540,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-99-78
1 \$572,000 Del Norte County <u>Del Norte LTC</u> 01-Del Norte Senate: 2 Assembly: 1	Rehabilitation and Construction project. In the City of Crescent City on Inyo Street between Murphy and Washington Boulevard. Rehabilitate roadway and construct sidewalk. (Contribution from Other Sources: \$203,000.)	279584L (01-1012R) RIP / 99-00 \$0 \$0 \$0 \$572,000	1999-00 101-0042 101-0890 20.30.600.621	\$572,000 - \$572,000
2 \$468,000 Del Norte County <u>Del Norte LTC</u> 01-Del Norte Senate: 2 Assembly: 1	Rehabilitation and Construction project. In the City of Crescent City on Cooper Avenue between El Dorado and J Street. Rehabilitate roadway and construct sidewalk.	279574L (01-1011R) RIP / 99-00 \$0 \$0 \$0 \$468,000	1999-00 101-0042 101-0890 20.30.600.621	\$468,000 - \$468,000



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3 \$260,000 Del Norte County <u>Del Norte LTC</u> 01-Del Norte Senate: 2 Assembly: 1	Pavement Rehabilitation project. In the City of Crescent City on Pacific Avenue between Pebble Beach and Inyo Street. Rehabilitate roadway.	279594L (01-1013R) RIP / 99-00 \$0 \$0 \$0 \$260,000	1999-00 101-0042 101-0890 20.30.600.621	\$260,000 - -
4 \$317,000 City of Fortuna <u>Humboldt LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Pavement Rehabilitation and Storm Drainage project. In the City of Fortuna on Riverwalk Drive Pavement rehabilitation, bike lane, and drainage improvements.	279904L (01-2022R) RIP / 99-00 \$0 \$6,000 \$0 \$311,000	1999-00 101-0042 101-0890 20.30.600.621	\$317,000 - -
5 \$300,000 Modoc County <u>Modoc LTC</u> 02-Modoc Senate: 1 Assembly: 3	Bridge Replacement project. Near the town of Lookout on County Road 90 over the Pit River and the Pit River Overflow. Bridge Replacement. (Contribution from Other Sources: \$1,152,000.)	453064L (02-2053) RIP / 99-00 \$0 \$0 \$0 \$300,000	1999-00 101-0042 101-0890 20.30.600.620	\$300,000 - -
6 \$251,000 City of Redding <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Re-alignment project. In the City of Redding on Westside Road from Route 273 to the intersection of Buena Ventura / Railroad Avenue. Roadway realignment. (Contribution from Other Sources: \$ 630,000.)	454344L (02-2147) RIP / 00-01 \$0 \$0 \$0 \$251,000	1999-00 101-0042 101-0890 20.30.600.620	\$251,000 - -
7 \$92,000 City of Anderson <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Roadway Reconstruction project. In the City of Anderson on Balls Ferry Road from Ventura Street to Childress Drive. Roadway reconstruction.	1A1400L (02-2039) RIP / 99-00 \$0 \$0 \$32,000 \$60,000	1999-00 101-0042 101-0890 20.30.600.620	\$92,000 \$10,553 - \$81,447 \$92,000
8 \$3,792,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Roadway Construction and Widening project. Near the City of Granada on County Road A-12 from 9.8 miles west of Route 97 near Big Springs to Route 97 (East project.) Rehabilitate roadway. (Project split from PPNO 02-2031 under concurrent STIP Amendment 98S-120.)	454264L (02-2031A) RIP / 99-00 \$0 \$0 \$0 \$3,792,000	1999-00 101-0042 101-0890 20.30.600.620	\$435,000 \$3,357,000 -
9 \$473,000 City of Corning <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Roadway Rehabilitation project. In the City of Corning on Second Street from Solano Street to Fig Lane. Rehabilitate roadway. (Increase to PS&E from \$5,000 to \$21,000 and CON from \$417,000 to \$452,000. Additional funding of \$51,000 will come from Tehama County's Unprogrammed Share Balance; RTPA concurs with this increase. No change in scope.)	1A7000L 1A7100L (02-2104) RIP / 99-00 \$0 \$21,000 \$0 se Amend BFP RIP / 00-01 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.621	\$473,000 - -
10 \$101,000 City of Corning <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Roadway Rehabilitation project. In the City of Corning on Houghton Avenue from north of Solano Street to Blackburn Avenue. Rehabilitate roadway. (Increase to PS&E from \$1,000 to \$9,000 and CON from \$78,000 to \$92,000. Additional funding of \$22,000 will come from Tehama's Unprogrammed County Share Balance; RTPA concurs with this increase. No change in scope.)	\$452,000 1A7200L (02-2105) RIP / 99-00 RIP / 00-01 \$0 \$9,000 \$0 \$92,000	1999-00 101-0042 101-0890 20.30.600.621	\$101,000 - -
				\$101,000



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11 \$818,000 Butte County <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Neal Road Reconstruction project. Near Chico on Neal Road five miles east of State Route 99. Reconstruct roadway.	452964L (03-0L54) RIP / 99-00 \$0 \$0 \$10,000 \$818,000	1999-00 101-0042 101-0890 20.30.600.620	\$818,000 - -
12 \$1,295,000 City of San Leandro <u>MTC</u> 04-Alameda Senate: 10 Assembly: 18	San Leandro City Streets Rehabilitation project. In the City of San Leandro on various city streets. Pavement rehabilitation. (Reduce PS&E from \$50,000 to \$0, R/W from \$30,000 to \$0 and increase CON from \$1,215,000 to \$1,295,000. No change to total STIP funding.)	0U4701 (04-2196) RIP / 99-00 \$0 \$0 \$0 \$1,295,000	1999-00 101-0042 101-0890 20.30.600.621	\$1,295,000 - -
13 \$350,000 Alameda County <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	San Pablo Bus Signal Pre-emption Equipment project. In the City of Oakland, Emeryville, Berkeley, and Albany. Acquisition of bus signal pre-emption equipment.	0U6701 (04-2104A) RIP / 99-00 \$0 \$0 \$0 \$350,000	1999-00 101-0042 101-0890 20.30.075.614	\$350,000 - -
14 \$153,000 City of San Anselmo <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Sir Francis Drake Widening project. In the City of San Anselmo on Sir Francis Drake and Butterfield Boulevards. Widen and provide left turn lanes at the intersection. (Contribution from Other Sources: \$ 117,000)	0U6801 (04-2220) RIP / 99-00 \$0 \$65,000 \$88,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$153,000 - -
15 \$90,000 City of Novato <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Grant Avenue Rehabilitation project. In the City of Novato on Grant Avenue between Scott Court and 7 th Street. Pavement rehabilitation. (Reduce PA&ED from \$10,000 to \$0 and increase PS&E from \$80,000 to \$90,000. No change to total STIP funding.) (Contribution from Other Sources: \$3,590,000.)	0U6601 (04-2217) RIP / 99-00 \$0 \$90,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.621	\$90,000 - -
16 \$80,000 City of Benicia <u>MTC</u> 04-Solano Senate: 4 Assembly: 8	Park Road Overlay project. In the City of Benicia on Park Road from Adams Street to Elm Street. Pavement rehabilitation. (Reduce PA&ED from \$15,000 to \$5,000 and increase PS&E from \$65,000 to \$75,000. No change to total STIP funding.) (Contribution from Other Sources: \$3,590,000.)	0U5901 (04-2227) RIP / 99-00 \$5,000 \$75,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.621	\$80,000 - -
17 \$5,600,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 23 Assembly: 42	Santa Monica Boulevard Transit Parkway project. In the City of Los Angeles, between Route 405 and Moreno Drive. Reconstruction of the Santa Monica Boulevard to 8 lanes (6 vehicle lanes and 2 Bicycle lanes).	4U1654 (07-7072) GFRIP / 99-00 \$0 \$5,600,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.500.420	\$5,600,000 - -
18 \$563,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 17 Assembly: 34	Spruce Street Extension project. Extend Spruce Street, in the City of Bishop, from East Yaney to Wye Road and construct two lane street.	108574L (09-1500) RIP / 99-00 \$0 \$0 \$0 \$563,000	1999-00 101-0042 101-0890 20.30.600.620	\$563,000 - -
19 \$185,000 Stanislaus County <u>SAAG</u> 10-Stanislaus Senate: 12 Assembly: 25	Stanislaus County's Traffic Signal and Roadwork project. In Stanislaus County northwest and northeast corners of the Finch and Mariposa Road intersection. Install traffic signals and increase the radius of the curb line.	107994L (10-9880) RIP / 99-00 \$0 \$0 \$0 \$185,000	1999-00 101-0042 101-0890 20.30.600.620	\$185,000 - -



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20 \$300,000 City of Tracy SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Grant Line Road Widening project. In City of Tracy on Grant Line Road. Widen Grant Line Road. (Contribution for Other Sources: \$1,500,000)	4A0694L (10-9855) RIP / 99-00 \$0 \$0 \$0 \$300,000	1999-00 101-0042 101-0890 20.30.600.620	\$300,000 - -
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects			Resolution: FP-99-79	
1 \$251,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Westwood Visitors Center project. In the City of Westwood on 3 rd Street. Construct visitors center building and trailhead with parking area. (Contribution from Other Sources: \$68,000)	454234L (02-2141) TEA / 99-00 \$251,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$251,000 \$251,000
2 \$410,000 Riverside County RCTC 08-Riverside Senate: 36 Assembly: 64	Santa Ana River Bike Path project. In the City of Riverside along Santa Ana River on Mission Boulevard Bridge to Market Street Bridge. Construct a Class 1 bike path. (Contribution from Other Sources: \$103,000)	410474L (08-5102) TEA / 99-00 \$410,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$410,000 \$410,000
3 \$675,000 City of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 4	Main Street Promenade Phase IIb project. In the City of Mammoth Lake on Main Street from Manzanita Road to Laurel Mountain Road. Construct pedestrian/bike pathway, landscaping and street lighting.	108394L (09-1208) TEA / 99-00 \$675,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$675,000 \$675,000
4 \$300,000 Calaveras County Calaveras LTC 10-Calaveras Senate: 1 Assembly: 4	Middle Bar Bridge Restoration project. Across the Mokelumne River between Calaveras and Amador counties. Restore Middle Bar Bridge. (Contribution from Other Sources: \$36,000)	107404L (10-3996) TEA / 99-00 \$300,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$300,000 \$300,000
5 \$440,000 Merced County MCAG 10-Merced Senate: 12 Assembly: 26	Planada Landscaping and Bike Lanes project. In the City of Planada along State Route 140. Construct a pedestrian walkway and Class II bike path with landscaping.	107374L (10-5995) TEA / 99-00 \$440,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	\$90,000 \$350,000 \$440,000
6 \$422,000 City of Modesto SAAG 10-Stanislaus Senate: 12 Assembly: 25	Dry Creek Trail project. In the City of Modesto on the bank of Dry Creek between El Vista Avenue and Claus Road. Construct a pedestrian/Class I bicycle path. (Contribution from Other Sources: \$106,000)	106914L (10-9998) TEA / 99-00 \$422,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$422,000 \$422,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNQ) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Conservation Land (CL) Program Projects				Resolution: FP-99-80
1 \$2,500,000 Coastal Conservancy Mendocino COG 01-Mendocino Senate: 2 Assembly: 1	Glass Beach Coastal Conservancy Project. In the City of Fort Bragg. Acquire a 38 acre oceanfront parcel of land. (Contribution from Other Sources: \$286,750.)	924529L (01-pending) TEA / 99-00 \$2,500,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$2,500,000 \$2,500,000
2 \$1,500,000 Department of Parks & Recreation SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Cambria Coast Ranch Acquisition. At Cambria Coast Ranch. Acquire a 1,500 acre parcel of the Cambria Coast Ranch. (Contribution from Other Sources: \$172,500.)	927138L (05-pending) TEA / 99-00 \$1,500,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$1,500,000 \$1,500,000
3 \$856,000 Santa Monica Mountains Conservancy Mountains Recreation and Conservation Authority LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Liberty Canyon Wildlife Corridor Project. Within the Upper Liberty Canyon near Calabasas south of U.S. 101 and west of Las Virgenes Canyon Road. Acquire three contiguous parcels totaling 116 acres. (Reimbursement of advance expenditures A.B 872.) (Contribution from Other Sources: \$113,000.)	931522L 931552L (07-pending) TEA / 99-00 \$856,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$856,000 \$856,000
4 \$256,000 Santa Monica Mountains Conservancy LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Santa Susana Mountains Interstate 5 Wildlife Corridor Project. Adjacent to the Santa Clarita Woodlands Park in the Santa Susana Mountains near Santa Clarita west of Interstate 5. Acquire three contiguous parcels totaling 12.2 acres. (Contribution from Other Sources: \$35,000.)	931523L (07-pending) TEA / 99-00 \$256,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$256,000 \$256,000
5 \$500,000 Coachella Valley Mountains Conservancy RCTC 08-Riverside Senate: 37 Assembly: 80	Indio Hills Scenic Acquisition Project. In the Indio Hills. Acquire land with scenic and biologic resources values. (Contribution from Other Sources: \$200,000.)	412104L (08-pending) TEA / 99-00 \$500,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$500,000 \$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-99-81
1 \$250,000 City of San Diego SANDAG 11-San Diego Senate: 38 Assembly: 74	Del Mar Mesa Vernal Pool Acquisition Project. Near Rancho Penasquitos south of State Route 56. Acquire a 294.2 acre parcel of critical habitat land. (Contribution from Other Sources: \$305,000.)	#99-89 EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000 \$250,000



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2 \$500,000 The Trust for Public Land SANDAG 11-San Diego Senate: 40 Assembly: 79	Otay Valley Regional Park Acquisition. In the City of San Diego near Interstate 5 and Interstate 805. Acquire a 30 acre parcel of riparian habitat. (Contribution from Other Sources: \$200,000.)	#99-104 EEM / 99-00 \$500,000	1999-00 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
3 \$250,000 Orange County OCTA 12-Orange Senate: 35 Assembly: 70	Park and Trail Staging at Irvine Ranch Historic Park. At Irvine Ranch Headquarters Historic Park. Park and trail staging improvements. (Contribution from Other Sources: \$52,640.)	#99-129 EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution: FP-99-82
1 \$3,522,000 Department of Transportation Humboldt 01N-Hum-101 75.7/76.0	In Eureka from Ocean View Cemetery Entrance to McCullens Avenue. Widen for continuous left turn lane. (The additional cost of \$1,356,000 will be funded from SHOPP savings.) Support Expenditures to Date: \$829,436	294701 (0066) SHOPP/99-00 \$2,166,000	1999-00 301-0042 301-0890 20.20.201.310	\$404,000 \$3,118,000 \$3,522,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects				Resolution: FA-99-08	
1 \$640,000 Department of Transportation Plumas 02U-Plu-5727	In Quincy, at the Quincy maintenance station. Construct an office, mechanics facility, and storage buildings. Supplemental funds are needed to allow re- advertising of the project.	341801 (1001) 1990-00 301-0042 301-0890 20.20.204.620 SHOPP	\$2,100,000 -\$2,100,000	\$640,000 -\$640,000	\$2,740,000 -\$2,740,000
2 \$2,131,800 Department of Transportation Orange 12S-Ora-405 19.2/20.4 (KP)	In Costa Mesa and Fountain Valley, from north of Harbor Boulevard Undercrossing to Euclid Street off-ramp. Rehabilitate bridge. Supplemental funds are needed for on-going project.	0678U1 (5038) 1998-99 301-0042 301-0890 20.20.201.110 1998-99 301-0042 301-0890 20.20.201.310 SHOPP	\$282,000 \$3,068,000 \$190,200 \$2,063,000 \$5,603,200	-\$282,000 -\$282,000 \$179,800 \$1,952,000 \$2,131,800	\$282,800 \$3,068,000 \$370,000 \$4,015,000 \$7,735,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$700,000 Humboldt 01U-Hum-36 37.3	East of the South Fork Van Duzen River Bridge (#4-119). Remove slide material and repair structural damage caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 02-29-00	419001 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$700,000 -\$700,000 \$700,000



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2 \$350,000 Humboldt 01U-Hum-101 2.9	South of Benbow and north of the Mendocino/ Humboldt County Line. Repair earthquake-related damage caused on March 16, 2000; work performed through Emergency Force Account Procedures. Director's Order Date: 03-22-00	419901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$350,000 - \$350,000
3 \$250,000 Humboldt 01U-Hum-101 2.9	South of Benbow and north of the Mendocino/ Humboldt County Line. Repair rockslide-related damage caused on March 16, 2000; work performed through Emergency Force Account Procedures. Director's Order Date: 04-17-00	419911 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000
4 \$225,000 Humboldt 01U-Hum-254 7.1	North of the Miranda Post Office. Repair high water erosion caused by March 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-31-00	419801 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$225,000 - \$225,000
5 \$210,000 Plumas 02U-Plu-70 38.8	Near Keddie and west of Chandler Road. Repair roadbase washout and shoulder damage caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-03-00	376701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$210,000 - \$210,000
6 \$850,000 Shasta 02U-Sha-299 2.57	In Shasta County and east of Trinity County line. Repair slipout caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-03-00	376401 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$97,000 \$753,000 \$850,000
7 \$250,000 Trinity 02U-Tri-299 65.5	Near Junction City and west of Canyon Creek Bridge. Remove slide debris and repair roadway as a result of rockslide on March 14, 2000; work performed through Emergency Force Account Procedures. Director's Order Date: 03-17-00	377301 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000
8 \$1,100,000 Placer 03U-Pla-80 44.59	East of Colfax and near Towle Overhead #19-40. Repair sinkhole damage to the median strip caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-22-00	0C6701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$93,000 \$1,007,000 \$1,100,000
9 \$1,000,000 Sonoma 04U-Son-116 8.3	Near Monte Rio east of the Bohemian Highway. Stabilize slide area and repair damage caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-24-00	1S3211 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$115,000 \$885,000 \$1,000,000
10 \$240,000 Sonoma 04U-Son-116 39.6	On Highway 116, east of Ellis Creek Bridge. Provide for additional costs related to the delay due to severe geological conditions; work performed through Emergency Force Account Procedures. Original Allocation \$1,000,000 Supplemental Allocation \$240,000 Revised Allocation \$1,240,000 Original Director's Order Date: 06-09-99	1S0611 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$28,000 \$212,000 \$240,000
11 \$39,702 Monterey 05U-Mon-1 8.2	On Highway 1 south of Gorda. Additional funding needed to finalized and close the original project; work performed through Emergency Force Account Procedures. Original Allocation \$1,000,000 Supplemental Allocations \$5,000,000 Adjustment Allocation \$39,702 Revised Allocation \$6,039,702 Original Director's Order Date: 02-09-98	471501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	- \$39,702 \$39,702
12 \$400,000 Monterey 05U-Mon-1 18.5	Near Lucia north of Mill Creek Bridge #44-62. Repair heavy surf damage caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 02-24-00	0E6101 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000



2.5 Highway Financial Matters

13 \$200,000 Monterey 05U-Mon-1 19.8	Near Lucia south of Limekiln Creek Bridge #44-58. Remove watershed debris from drainage system due to heavy runoff from February 2000 storms; work performed through Emergency Force Account Procedures. Original Allocation \$300,000 Supplemental Allocations \$200,000 Revised Allocation \$500,000 Original Director's Order Date: 02-28-00	0E7501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000
14 \$300,000 Monterey 05U-Mon-1 20.7	Near Lucia south of Limekiln Creek Bridge #44-58. Repair areas that were damaged and undermined by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-08-00	0E7801 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$300,000 - \$300,000
15 \$2,000,000 Monterey 05U-Mon-1 21.3	Near Lucia north of Limekiln Creek Bridge #44-58. Repair slipout damage caused by February 2000 storms. Reconstruction moved to new alignment after geotechnical investigation; work performed through Emergency Force Account Procedures. Original Allocation \$600,000 Supplemental Allocations \$2,000,000 Revised Allocation \$2,600,000 Original Director's Order Date: 02-15-00 Supplementary Director's Order Date: 02-28-00	0E5701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$2,000,000 - \$2,000,000
16 \$1,000,000 Monterey 05U-Mon-1 27.7	Near Lucia south of Big Creek Bridge #44-56. Remove slide debris caused by runoff from February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-22-00	0E8301 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
17 \$500,000 Santa Cruz 05U-SCr-1 7.7	At Larkin Valley Road Interchange. Repair sinkhole related damage due to runoff from February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-08-00	0E7701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$500,000 - \$500,000
18 \$250,000 Santa Cruz 05U-SCr-1 36.3	Near Davenport at Waddell Creek Bridge #36-65. Repair bridge scour-related damage caused by runoff from February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 02-24-00	0E7401 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000
19 \$150,000 Santa Cruz 05U-SCr-9 13.5	Near Boulder Creek, north of Bear Creek Road. Remove slide debris and repair damage caused February 2000 storms; work performed through Emergency Force Account Procedures. Original Allocation \$200,000 Supplemental Allocations \$150,000 Revised Allocation \$350,000 Original Director's Order Date: 02-18-00	0E5901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$150,000 - \$150,000
20 \$400,000 San Luis Obispo 05U-SLO-1 71.6	Near San Carpoforo Creek Bridge #49-55. Repair slipout-related damage due to runoff from February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-08-00	0E7901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
21 \$500,000 Los Angeles 07U-LA-39 22.0	From San Gabriel Dam Bridge Road to Bridge #53-2245. Remove storm debris and restore catch basin capacity from February 2000 storms; work performed through Emergency Force Account Procedures. Original Allocation \$200,000 Supplemental Allocations \$500,000 Revised Allocation \$700,000 Original Director's Order Date: 02-15-00	4G7601 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$500,000 - \$500,000
22 \$500,000 San Bernardino 08U-SBd-18 29.3	Near Crestline east of the Route 18/138 Separation. Repair slipout-related damage caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-02-00	0A0001 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$500,000 - \$500,000



2.5 Highway Financial Matters

23 \$140,000 Mariposa 10U-Mpa-140 67.6	In Mariposa County west of the Merced River. Remove slide material and stabilize slope to prevent further slide damage to Highway 18; work performed through Emergency Force Account Procedures. Original Allocation \$569,100 Supplemental Allocations \$140,000 Revised Allocation \$709,100 Original Director's Order Date: 10-29-99	0C9301 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$140,000 - \$140,000
24 \$250,000 San Diego 11U-SD-805 23.1	North of the Clairmont Mesa Boulevard Overcrossing. Repair sinkhole and reinforce existing drainage system caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-03-00	242501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$1,800,000 Del Norte 01N-DN-199 49.3/53.6 (KP)	Near Elk Valley from south of Oregon Mountain Road to Collier Tunnel. Rehabilitate roadway. Support Expenditures to Date: \$239,251 Allocation Date: 04-12-00	344901 (0016A) SHOPP/99-00 \$1,535,000	1999-00 301-0042 301-0890 20.20.201.120	\$206,000 \$1,594,000 \$1,800,000
2 \$2,000,000 Humboldt 01N-Hum-101 78.0/80.0	In Eureka from Broadway to Eureka Slough Bridge. Rehabilitate roadway. (This project will be combined with EA 03-297601, PPNO 0070K for construction purposes under EA 03-2969U1, PPNO 0068K.) Program amount: \$3,034,000 Current allocation: \$2,000,000 Savings: \$1,034,000 Support Expenditures to Date: \$87,316 Allocation Date: 03-28-00	296901 (2969U1) (0068K) SHOPP/99-00 \$3,034,000	1999-00 301-0042 301-0890 20.20.201.120	\$229,000 \$1,771,000 \$2,000,000
3 \$1,000,000 Humboldt 01N-Hum-101 79.2/79.8	On Fourth Street from Route 255 to east of Eureka Slough Bridge. Rehabilitate roadway. (This project will be combined with EA 03-296901, PPNO 0068K for construction purposes under EA 03-2969U1, PPNO 0068K.) Program amount: \$1,089,000 Current allocation: \$1,000,000 Savings: \$89,000 Support Expenditures to Date: \$40,886 Allocation Date: 03-28-00	297601 (2969U1) (0070K) SHOPP/99-00 \$1,089,000	1999-00 301-0042 301-0890 20.20.201.120	\$115,000 \$885,000 \$1,000,000
4 \$1,360,000 Lake 01N-Lak-281 14.0/17.0	In Lake County from south of Konocti Bay Road to Route 29 Separation. Rehabilitate roadway. Support Expenditures to Date: \$70,826 Allocation Date: 04-12-00	364001 (0001C) SHOPP/99-00 \$1,253,000	1999-00 301-0042 301-0890 20.20.201.120	\$156,000 \$1,204,000 \$1,1,360,000
5 \$8,623,000 Tehama 02N-Teh-5,36 R26.2/R26.7; R28.0; 41.2	In Red Bluff at various locations. Rehabilitate roadway. (This project will be combined with minor A project EA 03-373501 and STIP project EA 03-299301, PPNO 0274T under EA 03-2993U1, PPNO 0274S for construction purposes.) Support Expenditures to Date: \$1,621,870 Allocation Date: 03-28-00	299301 (2993U1) (0274S) SHOPP/99-00 \$7,308,000	1999-00 301-0042 301-0890 20.20.201.120	\$989,000 \$7,634,000 \$8,623,000
6 \$9,257,000 Kern 06S-Ker-46 20.5/32.5	Near Lost Hills from Route 33 to Route 5. Rehabilitate roadway. Support Expenditures to Date: \$65,461 Allocation Date: 03-31-00	338201 (3383) SHOPP/99-00 \$7,779,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,062,000 \$8,195,000 \$9,257,000



2.5 Highway Financial Matters

7 \$3,654,000 Inyo 09S-Iny-395 20.4/25.8	Near Coso Junction from Rose Valley Ranch Road to Haiwee Canyon Road. Rehabilitate roadway. Program amount: \$4,592,000 Current allocation: \$3,654,000 Savings: \$938,000 Support Expenditures to Date: \$65,461 Allocation Date: 03-15-00	284401 (0383) SHOPP/99-00 \$4,592,000	1999-00 301-0042 301-0890 20.20.201.120	\$419,000 \$3,235,000 \$3,654,000
8 \$3,101,000 Inyo 09S-Iny-395 31.2/40.5	Near Olancha from Los Angeles Aqueduct Bridge to south of Ash Creek Bridge. Rehabilitate roadway. Program amount: \$3,180,000 Current allocation: \$3,101,000 Savings: \$79,000 Support Expenditures to Date: \$67,869 Allocation Date: 04-04-00	288201 (0394) SHOPP/99-00 \$3,180,000	1999-00 301-0042 301-0890 20.20.201.120	\$356,000 \$2,745,000 \$3,101,000
9 \$2,630,000 Calaveras 10N-Cal-4 79.8/92.8 (KP)	Near Camp Connell from Camp Connell Maintenance Station to Cabbage Patch Maintenance Station. Rehabilitate roadway. Support Expenditures to Date: \$83,691 Allocation Date: 04-24-00	1A5001 (3281) SHOPP/00-01 \$2,474,000 \$2,505,000	1999-00 301-0042 301-0890 20.20.201.120	\$302,000 \$2,328,000 \$2,630,000
10 \$2,035,000 Calaveras 10N-Cal-49 20.5/28.5	Near San Andreas from Route 12 to Mokelumne River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$138,591 Allocation Date: 03-15-00	1A4701 (3796) SHOPP/99-00 \$2,035,000	1999-00 301-0042 301-0890 20.20.201.120	\$233,000 \$1,802,000 \$2,035,000
11 \$2,028,000 San Joaquin 10N-SJ-12 25.0/29.4 (KP)	In Lodi from Lower Sacramento Road to Cluff Avenue. Rehabilitate roadway. Program amount: \$2,054,000 Current allocation: \$2,028,000 Savings: \$26,000 Support Expenditures to Date: \$73,392 Allocation Date: 04-24-00	379401 (7400) SHOPP/00-01 \$2,054,000	1999-00 301-0042 301-0890 20.20.201.120	\$233,000 \$1,795,000 \$2,028,000
12 \$2,025,600 Orange 12S-Ora-1 0.0/6.9	In Dana Point from Route 1/5 Separation to Crown Valley Parkway. Rehabilitate roadway. (This project will be combined with minor project 12-092501 under EA 12-0847U1, PPNO 2207 for construction purposes) Program amount: \$2,287,000 \$2,316,000 Current allocation: \$2,025,600 Savings: \$261,400 \$290,400 Support Expenditures to Date: \$343,821 Allocation Date: 04-24-00	084701 (0847U1) (2207) SHOPP/00-01 \$2,287,000 \$2,316,000	1999-00 301-0042 301-0890 20.20.201.120	\$232,600 \$1,793,000 \$2,025,600

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount																														
2.6a(1) Transit Capital Improvement (TCI) Program Projects				Resolution MFP-99-22																														
1 \$150,000 Morgan Hill, City of <u>MTC</u> 04-Santa Clara Senate: 15 Assembly: 28	Downtown Intermodal Station Grade Crossing Construct a pedestrian railroad overcrossing at the downtown transit center in the City of Morgan Hill.	R658TA 04-2068 TCI / 97-98	PTA 1997-98 101-0046 30.10.070.000	\$150,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$150,000</td><td>0</td><td>\$150,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$210,000</td><td>0</td><td>\$210,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$360,000</td><td>0</td><td>\$360,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$150,000	0	\$150,000	ST-Fed.	0	0	0	0	Local	0	\$210,000	0	\$210,000	L-Fed.	0	0	0	0	TOTAL	0	\$360,000	0	\$360,000	\$150,000		\$150,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$150,000	0	\$150,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$210,000	0	\$210,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$360,000	0	\$360,000																														
2 \$591,000 Solano Transportation Authority <u>MTC</u> 04-Solano Senate: 4 Assembly: 8	Suisun City Rail Station Parking Lot Improvements Capitol Intercity Rail Corridor Construct a new parking lot.	R663TA 04-8005 TCI / 97-98	PTA 1997-98 101-0046 30.20.020.000	\$591,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$591,000</td><td>0</td><td>\$591,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$591,000</td><td>0</td><td>\$591,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$591,000	0	\$591,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$591,000	0	\$591,000	\$591,000		\$591,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$591,000	0	\$591,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$591,000	0	\$591,000																														
3 \$237,000 Covina, City of <u>LACMTA</u> 07-Los Angeles Senate: 29 Assembly: 59	City of Covina Parking Access Enhancement Phase II Purchase right-of-way and construct a three- lane accessway into a park and ride lot adjacent to the Covina Metrolink Station.	R617TB 07-9749 TCI / 97-98	PTA 1997-98 101-0046 30.10.070.000	\$237,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$338,000</td><td>\$237,000</td><td>0</td><td>\$575,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$338,000</td><td>\$237,000</td><td>0</td><td>\$575,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$676,000</td><td>\$474,000</td><td>0</td><td>\$1,150,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$338,000	\$237,000	0	\$575,000	ST-Fed.	0	0	0	0	Local	\$338,000	\$237,000	0	\$575,000	L-Fed.	0	0	0	0	TOTAL	\$676,000	\$474,000	0	\$1,150,000	\$237,000		\$237,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$338,000	\$237,000	0	\$575,000																														
ST-Fed.	0	0	0	0																														
Local	\$338,000	\$237,000	0	\$575,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$676,000	\$474,000	0	\$1,150,000																														
4 \$412,000 Santa Paula, City of <u>VCTC</u> 07-Ventura Senate: 18 Assembly: 35	Santa Paula Railroad Depot Rehab Project Phase II Rehabilitate a historical railroad depot in downtown Santa Paula.	R638TA 07-9762 TCI / 97-98	PTA 1997-98 101-0046 30.10.070.000	\$412,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$412,000</td><td>0</td><td>\$412,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$412,000</td><td>0</td><td>\$412,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$824,000</td><td>0</td><td>\$824,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$412,000	0	\$412,000	ST-Fed.	0	0	0	0	Local	0	\$412,000	0	\$412,000	L-Fed.	0	0	0	0	TOTAL	0	\$824,000	0	\$824,000	\$412,000		\$412,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$412,000	0	\$412,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$412,000	0	\$412,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$824,000	0	\$824,000																														



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgrm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount																																			
2.6a(2) Transit Capital Improvement (TCI) Program Projects				Resolution MFP-99-23																																			
1 \$992,000 Indio, City of RCTC 08-Riverside Senate: 37 Assembly: 80	Indio Intermodal Transportation Center Construct a station, platform, and parking facility. (Concurrent Extension request for project reimbursement under 2.8d for "PRIOR" funding allocated for this project.)	R585TB 08-5136 TCI / 97-98	PTA 1997-98 101-0046 30.10.070.000	\$992,000 \$992,000																																			
	<table border="1"> <thead> <tr> <th></th> <th><u>FUNDING</u></th> <th><u>PRIOR</u></th> <th><u>CURRENT</u></th> <th><u>FUTURE</u></th> <th><u>TOTAL</u></th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$508,000</td> <td>\$992,000</td> <td>0</td> <td>\$1,500,000</td> <td></td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Local</td> <td>\$508,000</td> <td>\$992,000</td> <td>0</td> <td>\$1,500,000</td> <td></td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$1,016,000</td> <td>\$1,984,000</td> <td>0</td> <td>\$3,000,000</td> <td></td> </tr> </tbody> </table>		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$508,000	\$992,000	0	\$1,500,000		ST-Fed.	0	0	0	0		Local	\$508,000	\$992,000	0	\$1,500,000		L-Fed.	0	0	0	0		TOTAL	\$1,016,000	\$1,984,000	0	\$3,000,000			
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																																		
State	\$508,000	\$992,000	0	\$1,500,000																																			
ST-Fed.	0	0	0	0																																			
Local	\$508,000	\$992,000	0	\$1,500,000																																			
L-Fed.	0	0	0	0																																			
TOTAL	\$1,016,000	\$1,984,000	0	\$3,000,000																																			
- Not Voted at this Time -				- Not Voted at this Time -																																			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	E A Dist-PPNO Program / Year PA#: PUC Code Prgrm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(3) Local Proposition 116 Non-Urban County Program Projects			Resolution BFP-99-15																					
1 \$6,300 Plumas, County of <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3	Vehicle Acquisition Purchase new transit vehicle. (Concurrent PA Amendment under Item 2.1d(5).) <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$6,300</td><td>0</td><td>\$6,300</td></tr><tr><td>Local</td><td>0</td><td>\$38,700</td><td>0</td><td>\$38,700</td></tr><tr><td>TOTAL</td><td>0</td><td>\$45,000</td><td>0</td><td>\$45,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$6,300	0	\$6,300	Local	0	\$38,700	0	\$38,700	TOTAL	0	\$45,000	0	\$45,000	T8526A 02-2167 P116NT/99-00 PA-00-11 99628	P116 30.10.070.000	\$6,300 \$6,300
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	0	\$6,300	0	\$6,300																				
Local	0	\$38,700	0	\$38,700																				
TOTAL	0	\$45,000	0	\$45,000																				
2 \$36,000 Montague, City of <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Montague Pedestrian Walkways Project Repair existing curb, gutter or sidewalks, and construct new sidewalk. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$36,000</td><td>0</td><td>\$36,000</td></tr><tr><td>Local</td><td>0</td><td>\$6,525</td><td>0</td><td>\$6,525</td></tr><tr><td>TOTAL</td><td>0</td><td>\$42,525</td><td>0</td><td>\$42,525</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$36,000	0	\$36,000	Local	0	\$6,525	0	\$6,525	TOTAL	0	\$42,525	0	\$42,525	T8326A 02-2166 P116NS/99-00 PA-99-17 99628	P116 30.10.070.000	\$36,000 \$36,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	0	\$36,000	0	\$36,000																				
Local	0	\$6,525	0	\$6,525																				
TOTAL	0	\$42,525	0	\$42,525																				
3 \$140,000 Mt. Shasta, City of <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Rockfellow Pedestrian Walkway Construct sidewalk improvements on Rockfellow Drive including, but not limited to, removal and replacement of curbs, gutters, and sidewalks; and installation of curb and sidewalk depressions on existing and new facilities. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$140,000</td><td>0</td><td>\$140,000</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$140,000</td><td>0</td><td>\$140,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$140,000	0	\$140,000	Local	0	0	0	0	TOTAL	0	\$140,000	0	\$140,000	T8346A 02-2164 P116NS/99-00 PA-99-17 99628	P116 30.10.070.000	\$140,000 \$140,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	0	\$140,000	0	\$140,000																				
Local	0	0	0	0																				
TOTAL	0	\$140,000	0	\$140,000																				
4 \$41,037 Trinity, County of <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 2	Hayfork Park and Ride Right of Way acquisition and PS & E for a multimodal park and ride facility in the community of Hayfork. (Concurrent PA Amendment under Item 2.1d(2).) <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$41,037</td><td>\$15,000</td><td>\$56,037</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$41,037</td><td>\$15,000</td><td>\$56,037</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$41,037	\$15,000	\$56,037	Local	0	0	0	0	TOTAL	0	\$41,037	\$15,000	\$56,037	T8486A 02-2165 P116R/99-00 PA-00-09 99628	P116 30.10.070.000	\$41,037 \$41,037 (Partial)
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	0	\$41,037	\$15,000	\$56,037																				
Local	0	0	0	0																				
TOTAL	0	\$41,037	\$15,000	\$56,037																				

2.6 Mass Transportation Financial Matters

5 \$189,994 Tulelake, City of <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Pedestrian Walkway Project Repair and replace sidewalks within the city right-of-way.					T8316A 02-2163 P116NS/99-00 PA-99-17 99628	P116 30.10.070.000	\$189,994
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	\$189,994	0	\$189,994			
	Local	0	0	0	0			
	TOTAL	0	\$189,994	0	\$189,994	\$189,994		\$189,994
6 \$56,395 Truckee, Town of <u>Nevada LTC</u> 03-Nevada Senate: 1 Assembly: 3,4	Vehicle Acquisition 2000 Purchase a new 16-passenger, 4 wheel-drive, handicapped accessible transit vehicle.					T0456A 03-0857 P116NT/99-00 PA-96-05 99628	P116 30.10.070.000	\$56,395
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	\$372,948	\$56,395	0	\$429,343			
	Local	0	\$5,981	0	\$5,981	\$56,395		\$56,395
	TOTAL	\$372,948	\$62,376	0	\$435,324			
7 \$177,807 Inyo County Local Transportation Commission <u>Inyo LTC</u> 09-Inyo Senate: 17 Assembly: 34	Transit Administration/Dispatch Facility Construct an administrative/dispatch office for Inyo Mono Transit Agency. (Concurrent PA Amendment under Item 2.1d(1).)					T0716A P116R/99-00 PA-00-08 99628 09-1001 \$136,127 09-1002 \$41,680	P116 30.10.070.000	\$177,807
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	\$177,807	0	\$177,807			
	Local	0	0	0	0			
	TOTAL	0	\$177,807	0	\$177,807			\$177,807
8 \$51,886 Calaveras, County of <u>Calaveras LTC</u> 10-Calaveras Senate: 4 Assembly: 1 - Not Voted -	Calaveras/Alpine Counties Bus Shelters Purchase and install three new public bus shelters in Alpine and Calaveras Counties. (Concurrent PA Amendment under Item 2.1d(3).)					T8516A 10-6613 P116NT/99-00 PA-PENDING 99628	P116 30.10.070.000	\$51,886
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	\$51,886	0	\$51,886	\$51,886		\$51,886
	Local	0	\$8,114	0	\$8,114			
	TOTAL	0	\$60,000	0	\$60,000			- Not Voted -
- Withdrawn by Agency prior to meeting. Additional information needed. -								
Project #	Allocation Amount	Recipient	Location	Project Description	Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects						Resolution MFP-99-24		
1 \$2,475,000 San Francisco Bay Area Rapid Transit District <u>MTCT</u> 04-Alameda, Contra Costa Senate: 7,9,10 Assembly: 11,14,15,16,18, 20	Automatic Fare Collection Program Purchase and install automatic fare collection (AFC) equipment. Overall project includes, but is not limited to, replacement of all faregates, ticket vending machines, and upgrade of the data acquisition system (DAS).					R847SA RIP / 99-00 04-2181 \$0 \$0 \$0 \$723,000 04-2202 \$0 \$549,000 \$0 \$1,203,000 TOTAL	STP 1999-00 101-0042 101-0890 30.10.070.625	\$923,954 \$1,551,046
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	\$923,954	\$404,317	\$1,328,271			
	ST-Fed.	0	\$1,551,046	\$3,120,683	\$4,671,729			
	Local	\$5,175,000	0	0	\$5,175,000			
	L-Fed.	0	0	0	0			
	TOTAL	\$5,175,000	\$2,475,000	\$3,525,000	\$11,175,000			
								\$2,475,000



2.6 Mass Transportation Financial Matters

2 \$2,000,000 Municipal Transportation Agency <u>MTC</u> 04-San Francisco Senate: 3,8 Assembly: 12,13	MUNI Global Positioning System/Central Control and Radio System Specification Project Improve and/or replace key central communication systems and facilities.					R745SA 04-2136 RIP / 99-00 \$0 \$611,000 \$0 \$1,389,000	STP 1999-00 101-0042 101-0890 30.10.070.625	- \$2,000,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	0	0	0			
	ST-Fed.	0	\$2,000,000	0	\$2,000,000			
	Local	0	0	0	0			
	L-Fed.	0	0	0	0			
	TOTAL	0	\$2,000,000	0	\$2,000,000			
3 \$28,098,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara Senate: 11,13,15 Assembly: 21,22,23,24,28	Tasman East Light Rail Project Construct final segment (Phase 2) of the Tasman East light rail line. (Concurrent STIP Amendment 98S-112 under Item 2.1a(4).)					R873SA 04-2173 RIP / 99-00 \$0 \$0 \$0 \$28,098,000	STP 1999-00 101-0042 101-0890 30.10.070.625	\$3,223,000 \$24,875,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	\$3,223,000	0	\$3,223,000			
	ST-Fed.	0	\$24,875,000	0	\$24,875,000			
	Local	\$35,536,000	0	\$85,575,000	\$121,111,000			
	L-Fed.	\$20,891,000	0	\$22,400,000	\$43,291,000			
	TOTAL	\$56,427,000	\$28,098,000	\$107,975,000	\$192,500,000			
4 \$305,000 Burbank, City of <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 43	Electric Buses Acquisition Purchase electric powered buses and an additional compressed natural gas bus.					B000BA 07-4172 RIP / 99-00 \$0 \$0 \$0 \$305,000	STP 1999-00 101-0042 101-0890 30.10.070.626	- \$305,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	0	0	0			
	ST-Fed.	0	\$305,000	0	\$305,000			
	Local	0	\$180,000	0	\$180,000			
	L-Fed.	0	0	0	0			
	TOTAL	0	\$485,000	0	\$485,000			
5 \$670,000 Los Angeles, County of <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 45,46	East Los Angeles Fixed Route Shuttle Bus Purchase Purchase shuttle vehicles.					B000BA 07-2399 RIP / 99-00 \$0 \$0 \$0 \$670,000	STP 1999-00 101-0042 101-0890 30.10.070.626	- \$670,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	0	0	0			
	ST-Fed.	0	\$670,000	0	\$670,000			
	Local	0	\$350,000	0	\$350,000			
	L-Fed.	0	0	0	0			
	TOTAL	0	\$1,020,000	0	\$1,020,000			
6 \$216,000 Los Angeles, County of <u>LACMTA</u> 07-Los Angeles Senate: 25 Assembly: 52	Trolley and Shuttle Service Vehicle Rehabilitation Rehabilitate seven transit vehicles.					B000BA 07-2391 RIP / 99-00 \$0 \$0 \$0 \$216,000	STP 1999-00 101-0042 101-0890 30.10.070.626	- \$216,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	0	0	0			
	ST-Fed.	0	\$216,000	0	\$216,000			
	Local	0	\$105,000	0	\$105,000			
	L-Fed.	0	0	0	0			
	TOTAL	0	\$321,000	0	\$321,000			
7 \$283,000 Monterey Park, City of <u>LACMTA</u> 07-Los Angeles Senate: 24 Assembly: 49	Transit Vehicle Purchase Purchase three heavy-duty, mid-size buses.					B000BA 07-2396 RIP / 99-00 \$0 \$0 \$0 \$283,000	STP 1999-00 101-0042 101-0890 30.10.070.626	- \$283,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	0	0	0			
	ST-Fed.	0	\$283,000	0	\$283,000			
	Local	0	\$181,000	0	\$181,000			
	L-Fed.	0	0	0	0			
	TOTAL	0	\$464,000	0	\$464,000			

2.6 Mass Transportation Financial Matters

8								
\$215,000	Coaster Maintenance Facility Improvements					R8275SA	1999-00	
North San Diego County	Construct an exterior wall to enclose the current					11-7403A	101-0042	\$215,000
Transit Development	maintenance shop that services the Coaster commuter train.					RIP / 99-00	101-0890	-
Board						\$0	30.10.070.625	
SANDAG	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$0		
11-San Diego	State	0	\$215,000	0	\$215,000	\$0		
Senate: 38	ST-Fed.	0	0	0	0	\$215,000		\$215,000
Assembly: 74	Local	0	\$60,000	0	\$60,000			
	L-Fed.	0	0	0	0			
	TOTAL	0	\$275,000	0	\$275,000			

Project #	Allocation Amount	Recipient	Location	Project Description	Project Funding	EA Dist-PPNO Program / Year Programmed:	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6c(2)	State Transportation Improvement Program (STIP) Intercity Rail Projects							Resolution MFP-99-25
1								
\$1,600,000	Van Nuys Station Parking Expansion					R135SC		
CALTRANS	San Diegan Intercity Rail Corridor					75-9876	1999-00	
LACMTA	Construct parking lot expansion to serve Amtrak and					IIP / 99-00	301-0042	\$1,600,000
75-Los Angeles	Metrolink passengers.					\$20,000	30.20.020.720	
Senate: 20						\$0		
Assembly: 40	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$600,000		
	State	0	\$1,600,000	0	\$1,600,000	\$980,000		\$1,600,000
	Local	0	0	0	0			
	TOTAL	0	\$1,600,000	0	\$1,600,000			
2								
\$1,400,000	Sacramento Amtrak Station Improvements					R669SA		
CALTRANS	Capitol and San Joaquin Intercity Rail Corridors					75-8182	1999-00	
SACOG	Construct interior and exterior station improvements, track					IIP / 99-00	301-0042	\$1,400,000
75-Sacramento	work, and resurface parking lot. (Note: The remaining					\$0	30.20.020.720	
Senate: 6	balance of \$1,200,000, from the original \$2,600,000 ,					\$0		
Assembly: 9	programmed for this project is no longer needed and has					\$0		
	been identified as savings).					\$1,400,000		\$1,400,000
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			
	State	0	\$1,400,000	0	\$1,400,000			
	Local	0	\$667,000	0	\$667,000			
	TOTAL	0	\$2,067,000	0	\$2,067,000			
3								
\$2,540,000	Oakland to San Jose Track Improvement					R711SA	1999-00	
CALTRANS	Capitol Intercity Rail Corridor					75-9863	301-0042	\$2,540,000
MTIC	Develop plans, specifications and cost estimates, and					IIP / 99-00	30.20.020.720	
75-Various	conduct capacity analyses.					\$0		
Senate: 9,10,11,13	(Concurrent Project Allocation Extension under Item 2.8a(5)					\$0		
Assembly:	for balance of FY 99-00 programmed funds.)					\$2,540,000		\$2,540,000
14,16,18,20,23	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$0		
	State	0	\$2,540,000	\$20,160,000	\$22,700,000	\$20,160,000		
	Local	0	0	0	0			
	TOTAL	0	\$2,540,000	\$20,160,000	\$22,700,000			



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6d	Multi-Program Funded Project	Resolution MBFP-99-02		
1				
\$132,724,026	Folsom Corridor Light Rail Extension	R824SA		
Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 5,6 Assembly: 5, 9,10	P S & E, right-of-way acquisition, light rail vehicle acquisition, and construction for on-going Folsom Corridor Light Rail Extension from Downtown Sacramento to the City of Folsom. The overall project includes double-tracking of existing single-track sections and a new maintenance facility. (A total of \$37,490,000 is being advanced from FY 2000-01 to FY 1999-00).	P116R/99-00 03-3R20 PA-99-07 PA-00-12 99643 \$5,245,026	P116 30.10.070.000	\$5,245,026
			1999-00	
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>
	State	0	\$13,704,026	0
	ST-Fed.	\$1,769,000	\$119,020,000	0
	Local	\$1,932,000	\$13,295,974	0
	L-Fed.	0	\$11,139,000	0
	TOTAL	\$3,701,000	\$157,159,000	0
		\$160,860,000		
		RIP / 99-00	101-0042	\$8,459,000
		03-0R01	101-0890	\$27,339,000
		\$0	30.10.070.625	
		\$4,208,000		
		\$615,000		
		\$30,975,000	1999-00	
			101-0042	-
		GFRIP / 99-00	101-0890	\$91,681,000
		03-0R01	30.10.070.425	
		\$0		
		\$2,188,000		
		\$4,935,000		
		\$84,558,000		
		TOTAL		\$132,724,026

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(1) Allocation Amendments – Proposition 108 Program Project			BFA-99-07
1 BFA-99-07 Amending BFA-96-20 \$4,069,000 North San Diego County Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 74	Oceanside-San Diego Commuter Rail Car Acquisition Amend BFA-96-20 to expand the scope of the Oceanside-San Diego Commuter Rail Car Acquisition to include the purchase of one additional locomotive. No change in the purpose, or the amount, of funds allocated. <u>ALLOCATION</u> BFA-96-20 <u>ORIGINAL</u> \$4,069,000 <u>REVISION</u> (\$0) <u>AMENDED</u> \$4,069,000	P108/94-95 PA-93-40 30.20.040 11-8079A \$4,069,000	No change in original allocation amount of \$4,069,000

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(2) Allocation Amendments – Proposition 116 Non Urban Program Projects			BFA-99-08
BFA-99-08	Transit Vehicles Acquisition and Bus Stops Improvements		
Amending BFA-97-04 \$2,955,400	Amend BFA-97-04 to reduce the scope of transit vehicle acquisition from nine (9) to seven (7) 40-passenger CNG-fueled vehicles. No change in the purpose, or the amount, of funds allocated. (Concurrent PA Amendment under Item 2.1d(4).)	P116NT/93-94 PA-00-10 30.20.010 03-0847 \$2,955,400	No change in original allocation amount of \$2,955,400
Butte, County of <u>BCAG</u> 03-Butte Senate: 01 Assembly: 03	<u>ALLOCATION</u> BFA-97-04	<u>ORIGINAL</u> \$2,955,400	<u>REVISION</u> (0)
	<u>AMENDED</u> \$2,955,400		
And Amending BFP-94-37	Sidewalk Improvements		
\$171,500	Amend BFP-94-37 to de-allocate \$6,300 in cost savings from a sidewalk improvements project. (Concurrent PA Amendment under 2.1d(5).)	P116NS/93-94 PA-93-43 PA-00-11 99628	P116 30.20.010.
Plumas, County of <u>Plumas LTC</u> 02-Plumas Senate: 4 Assembly: 2	<u>ALLOCATION</u> BFP-94-37	<u>ORIGINAL</u> \$177,800	<u>REVISION</u> (\$6,300)
	<u>AMENDED</u> \$171,500		
		02-2517 \$171,500	\$171,500
And Amending BFP-96-33	Transit Vehicle Purchase		
\$110,181	Amend BFP-96-33 to de-allocate \$4,819 in cost savings from a transit vehicle purchase project. (Concurrent PA Amendment under 2.1d(2).)	P116NT/92-93 PA-93-43 PA-00-09 99628	P116 30.20.010.
Trinity, County of <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 2	<u>ALLOCATION</u> BFP-96-33	<u>ORIGINAL</u> \$115,000	<u>REVISION</u> (\$4,819)
	<u>AMENDED</u> \$110,181		
		02-2519B \$110,181	\$110,181

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(3) Allocation Amendments – Transit Capital Improvement Project			MFA-99-02
1 MFA-99-02	Westlake Community Intermodal Intercept Facility (Metro Red Line)		
Amending MFP-97-25 \$0	Amend MFP-97-25 to rescind the original allocation of \$2,600,000 in unexpended Transit Capital Improvement, from the Los Angeles County Metropolitan Transportation Authority for the Westlake Community Intermodal Intercept Facility, consistent with Commission action on March 30, 2000, to deny the agency's request for time extension.	PTA 1996-97 101-046 TCILR 30.20.20 \$0	\$1,500,000 \$0
Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Los Angeles 07-Los Angeles	<u>ALLOCATION</u> MFP-97-25	<u>ORIGINAL</u> \$2,600,000	<u>REVISION</u> (\$2,600,000)
	<u>AMENDED</u> \$0		
		PTA 1997-98 101-046 TCILR 30.20.20 \$0	\$1,100,000 \$0 \$2,600,000 \$0

